

Atascadero Roads

There are approximately 140 centerline miles of roadway maintained by the City of Atascadero and approximately 35 miles of public roadways that are the responsibility of adjacent property owners. This extensive system is the backbone of housing, commerce and recreation within the community and its repair and maintenance is a top priority.

In order to compare all roads within a system, each roadway is inspected and a Pavement Condition Index (PCI) number is assigned.

Atascadero's Road Conditions (2014)

Condition	PCI Range	% Of City Roads
Excellent	90-100	8%
Good	70-89	9%
Fair	50-69	28%
Poor	25-49	39%
Failed	0-25	16%

The overall PCI rating of Atascadero's roadway system is poor; only 47 on a 100 point scale. With a current asset value of \$263 million, developing a pavement management strategy to provide the lowest life cycle cost over time and save the City funds in the long run was vital.

In order to accomplish this, the City has implemented a "Critical Point Management" methodology. This methodology selects roadways which can have their useful life extended the longest with cost effective maintenance and less expensive repairs. The longer a road can be kept in good condition, the lower the overall cost of its treatments.

In many ways the Critical Point Management method is similar to how you would maintain your car. By focusing on relatively inexpensive routine maintenance and repairs at key times, you can avoid expensive repair bills and breakdowns in the future. When pavement conditions deteriorate, the cost to fix roadways increases substantially. Replacement of a failed street can cost 30-40 times the amount required to maintain a road in good condition!

Presorted Standard
U.S. POSTAGE
PAID
Atascadero, CA
Permit No. 79
ECRWSS

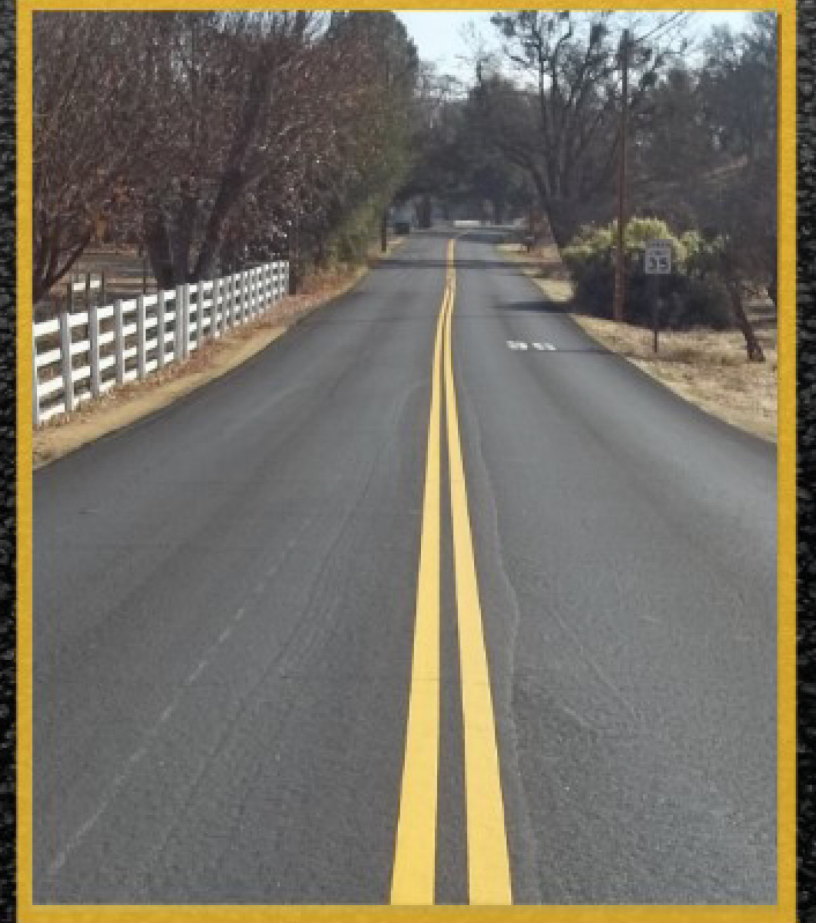
POSTAL CUSTOMER

City of Atascadero
6500 Palma Avenue
Atascadero CA 93422



City of Atascadero

Measure F-14 Funds



2018 Community Road Report

Approved January 2019

What To Expect In 2019

In addition to completing construction for the 2018 Pavement Resurfacing and Rehabilitation Projects (See Financial Statement), 2019 will

predominately involve rehabilitation work on road segments located in the west area of the City. The following road segments will be constructed as a single project and totals 3.28 miles.

2019 Rehabilitation Project \$2,202,000

- Balboa Rd.**
Between San Fernando Rd. and Graves Creek Rd.
- Del Rio Rd.**
Between Monterey Rd. and San Gregorio Rd.
- Garcia Rd.**
Between San Gregorio Rd. and Santa Cruz Rd.
- Monterey Rd.**
Between Del Rio Rd. and Campo Rd.
- Navarette Ave.**
Between Santa Lucia Rd. and San Marcos Rd.
- San Gregorio Rd.**
Between Del Rio Rd. and Garcia Rd.

MEASURE F-14 BACKGROUND

In 2014, Atascadero voters approved a ballot measure (F-14) which authorized the City to increase its sales tax rate by a 1/2 percent for a term of 12 years, together with a measure (E-14) advising that the funds be primarily utilized for maintaining and repairing neighborhood roads. While the City will continue to maintain and improve arterial roadways, funds approved under Measure F-14 are specifically earmarked for the improvements of neighborhood roads.

The measures became effective April 1, 2015, and includes a nine member Citizen Oversight Committee tasked with reviewing revenues, expenditures, and the annual road report. Optimizing the use of the funds is a priority of the City.

For more information visit:
www.atascadero.org/measure-f14

FINANCIAL STATEMENT AND PROJECT SUMMARY

REVENUES

	Prior Years 2015-2016	2017	2018	Totals as of June 30, 2018	Length (miles)	PCI Before	PCI After
Sales tax	\$ 2,567,394	\$ 2,119,420	\$ 2,307,369	\$ 6,994,183			
Use of money and property	31,043	6,570	554	38,167			
Total revenues	2,598,437	2,125,990	2,307,923	7,032,350			

EXPENDITURES

Prior Years Completed Projects - 2.10 miles	91,990	216,874	-	308,864	2.10	varies	varies
2016 Pavement Resurfacing - 2.43 miles							
Cascabel Rd (North end to Santa Lucia Rd)	38,504	455,955	10,850	505,309	0.68	28	100
Los Gatos Rd (Santa Lucia Rd to San Marcos Rd)	33,444	396,042	9,425	438,911	0.48	24	100
San Andres Ave (Santa Lucia Rd to San Marcos Rd)	21,541	255,087	6,072	282,700	0.63	51	100
San Clemente Ave (Portola Rd to San Marcos East)	21,938	259,784	6,183	287,905	0.41	32	100
Valle Ave (Curbaril Ave to Palomar Ave)	17,120	202,731	4,826	224,677	0.23	41	100
2017 Pavement Resurfacing - 2.35 miles							
Colorado Ave (San Rafael Rd to San Diego Wy)	-	41,643	2,364	44,007	0.50	89	99
Estrada Ave (San Anselmo Rd to San Jacinto Ave)	-	29,361	1,667	31,028	0.37	76	91
La Linia Ave (West end to El Dorado Rd)	-	39,430	2,239	41,669	0.40	69-81	89-96
Navajoa Ave (Santa Ynez Ave to Curbaril Ave)	-	95,736	5,438	101,174	0.78	55-67	75-87
Serra Ave (Atascadero Ave to San Andres Ave)	-	13,100	743	13,843	0.16	71	91
2017 Pavement Rehabilitation - 2.31 miles							
Alcantara Ave (Marchant Ave N to Marchant Ave S)	-	11,061	128,405	139,466	0.21	31	100
Carmelita Road (Curbaril Ave to Portola Rd)	-	17,967	208,576	226,543	0.31	29	100
Carmelita Road (Portola Road to San Gabriel Rd)	-	31,087	360,884	391,971	0.50	26	100
Cortez Ave (Malcaza Ave to Curbaril Ave)	-	7,777	90,281	98,058	0.14	31	100
Monterey Road (Campo Rd to San Anselmo Rd)	-	53,445	620,430	673,875	1.14	42	100
2018 Pavement Rehabilitation* - 3.40 miles							
Capistrano (Sycamore to West Mall) Resurface	-	-	43,946	43,946	0.58	65	100
Nogales Ave (Dolores Ave to Dulzura Ave)	-	-	40,732	40,732	0.78	29	100
Rosario Ave (Traffic Way to El Camino Real)	-	-	60,277	60,277	1.09	32-43	100
San Benito Road (Colima Road to Traffic Way)	-	-	36,686	36,686	0.60	50	100
Tunitas Ave (Bajada Ave to Traffic Way)	-	-	18,391	18,391	0.36	41	100
2019 Pavement Rehabilitation** - 3.28 miles							
Balboa Road (San Fernando Rd to Graves Creek Rd)	-	-	9,723	9,723	1.31	31	TBD
Garcia Road (Santa Cruz Rd to San Gregorio Rd)	-	-	4,143	4,143	0.51	56	TBD
San Gregorio Road (Del Rio Rd to Garcia Rd)	-	-	893	893	0.11	54	TBD
Del Rio Road (Monterey Rd to San Gregorio Rd)	-	-	1,099	1,099	0.14	55	TBD
Monterey Road (Del Rio Rd to Campo Rd)	-	-	5,018	5,018	0.59	53	TBD
Navarette Ave (Santa Lucia Rd to San Marcos Rd)	-	-	4,425	4,425	0.62	27	TBD
Total expenditures	224,537	2,138,147	1,684,344	4,047,028	15.87	total miles	
Net change in fund balance	2,373,900	(12,157)	623,579	2,985,322			
Fund Balance- beginning of year	-	2,373,900	2,361,743	-			
Fund Balance- end of year	\$ 2,373,900	\$ 2,361,743	\$ 2,985,322	\$ 2,985,322			

* Construction not complete prior to end of fiscal year - remaining estimated expenditures:.....\$ 1,675,968
 ** Construction not complete prior to end of fiscal year - remaining estimated expenditures:.....\$ 2,176,699