

## WHAT TO EXPECT IN 2023

2023 F-14 Rehabilitation Project	\$ 2,800,000
Cabrillo Ave. - Ensenada Ave. to Capistrano Ave.	Navidad Ave. - El Verano Ave. to San Jacinto Ave.
Capistrano Ave. - West Mall to Lewis Ave.	Palma Ave. - Traffic Way to Rosario Ave.
Dolores Ave. - San Anselmo Rd. to San Jacinto Ave.	San Ardo Ave. - Arena Rd. to Dolores Ave.
Ensenada Ave. - North End & Via Ave. to Capistrano Ave.	Sycamore Rd. - Miramon Ave. South to Capistrano Ave.
Magdalena Ave. - End to End	Valentina Ave. - Dolores Ave. to Alamo Rd.
Magnolia Ave. - Capistrano Ave. to End	Via Ave. - Traffic Way to Ensenada Ave.
Mercedes Ave. - Capistrano Ave. to Highway 41	

For more information visit: [www.atascadero.org/measure-f14](http://www.atascadero.org/measure-f14)

Presorted Standard  
U.S. POSTAGE  
**PAID**  
Atascadero, CA  
Permit No. 79

ECRWSS

POSTAL CUSTOMER

City of Atascadero  
6500 Palma Avenue  
Atascadero CA 93422



# City of Atascadero

## Measure F-14 Funds



# 2022 Community Road Report

Approved January 2023

# Atascadero Roads

The City of Atascadero owns and maintains approximately 14.5 centerline miles of public roadways. This extensive system is the backbone of housing, commerce and recreation within the community and its repair and maintenance is a top priority.

In order to compare all roads within a system, each roadway is inspected and a Pavement Condition Index (PCI) number is assigned.

## Atascadero's Road Conditions

Condition	PCI Range	% Of City Roads	
		2014	2022
Excellent	90-100	8%	7%
Good	70-89	9%	23%
Fair	50-69	28%	17%
Poor	25-49	39%	28%
Failed	0-25	16%	25%

The overall PCI rating of Atascadero's roadway system is 50 on a 100 point scale. With a current asset value of nearly \$300 million, developing a pavement management strategy to provide the lowest life cycle cost over time and save the City funds in the long run was vital.

In order to accomplish this, the City has implemented a "Critical Point Management" methodology. This methodology selects roadways which can have their useful life extended the longest with cost effective maintenance and less expensive repairs. The longer a road can be kept in good condition, the lower the overall cost of its treatments.

In many ways the Critical Point Management method is similar to how you would maintain your car. By focusing on relatively inexpensive routine maintenance and repairs at key times, you can avoid expensive repair bills and breakdowns in the future. When pavement conditions deteriorate, the cost to fix roadways increases substantially. Replacement of a failed street can cost 30-40 times the amount required to maintain a road in good condition!

# FINANCIAL STATEMENT AND PROJECT SUMMARY

## REVENUES

	Prior Years 2015-2020	FY 2021	FY 2022	Totals as of June 30, 2022	Length (center- line miles)	PCI Before	PCI After
<b>Sales Tax</b>	\$ 11,828,438	\$ 2,832,052	\$ 3,212,014	\$ 17,872,504			
<b>Interest Income</b>	208,223	55,851	41,533	305,607			
<b>Adjustment to Fair Market Value</b>	97,379	(44,415)	(157,734)	(104,770)			
<b>Total Revenues</b>	<b>12,134,040</b>	<b>2,843,488</b>	<b>3,095,813</b>	<b>18,073,341</b>			

## EXPENDITURES

### Prior Years Completed Projects

#### 2015 - 2020 Projects

Various locations	7,862,609	2,378,952	8,942	10,250,503	29.57	Varies	Varies
2021 Pavement Rehabilitation - 3.81 miles							
<b>Alegre Ave.</b> (Atascadero Ave. to End)	694	4,292	54,709	59,695	0.09	33	100
<b>Coromar Ave.</b> (Marchant Ave. to Portola Rd.)	5,737	35,424	282,724	323,885	0.68	26-43	100
<b>La Paz Ln.</b> (Atascadero Rd. to End)	2,954	18,238	198,259	219,451	0.41	24	100
<b>Marchant Way</b> (Pismo Ave. to Santa Rosa Rd.)	3,463	21,382	442,466	467,311	0.32	17	100
<b>Marchant Ave.</b> (Coromar Ave. to Atascadero Ave.)	3,108	19,196	93,494	115,798	0.37	42-55	100
<b>Old Morro Rd. East</b> (Hwy 41 West to Hwy 41 East)	4,300	26,553	296,491	327,344	0.54	42	100
<b>Pismo Ave.</b> (Hwy 41 to Marchant Way)	1,451	8,957	205,006	215,414	0.17	42	100
<b>San Diego Rd.</b> (Atascadero Ave. to Hwy 101 On Ramp)	4,929	30,434	665,552	700,915	0.59	12-53	100
<b>San Guillermo Ln.</b> (San Gabriel Rd. to End)	1,388	8,572	138,716	148,676	0.17	11	100
<b>San Rafael Rd.</b> (San Gabriel Rd. to Los Osos Rd.)	3,882	23,968	286,119	313,969	0.46	43	100

#### 2021 Pavement Resurfacing - 2.48 miles

<b>El Dorado Rd.</b> (Santa Fe Rd. to La Lina Ave.)	-	50	57,615	57,665	0.14	60	71
<b>Halcon Rd.</b> (Viejo Camino to Calle Milano)	-	158	39,856	40,014	0.29	64	74
<b>Las Lomas Ave.</b> (North End to Principal Ave.)	-	76	67,925	68,001	0.20	42	59
<b>Mountain View Dr.</b> (Portola Rd. to Santa Rosa Rd.)	-	146	56,403	56,549	0.46	60	71
<b>Plata Ln.</b> (West End to ECR)	-	64	14,843	14,907	0.10	69	78
<b>Pueblo Ave.</b> (San Luis Ave. to ECR)	-	54	55,847	55,901	0.08	43	59
<b>San Gabriel Rd.</b> (Atascadero Rd. to West Front Rd.)	-	120	53,419	53,539	0.33	61	71
<b>San Luis Ave.</b> (Pueblo Ave. to Curbaril Ave.)	-	108	33,393	33,501	0.23	64	74
<b>San Rafael Rd.</b> (Atascadero Ave. to West Front Rd.)	-	218	53,081	53,299	0.52	64	74
<b>Solano Ave.</b> (ECR to La Lina Ave.)	-	62	14,375	14,437	0.13	77	85

#### 2022 Pavement Rehabilitation - 3.27 miles

<b>Ardilla Rd.</b> (North End to Balboa Rd.)	-	4,354	29,343	33,697	0.47	40	100
<b>Balboa Rd.</b> (Santa Ana Rd. to San Fernando Rd.)	-	8,513	57,374	65,887	0.87	22	100
<b>Cebada Rd.</b> (Santa Ana Rd. to End)	-	4,381	29,523	33,904	0.45	41	100
<b>Cenegal Rd.</b> (End to Laurel Rd.)	-	9,384	63,223	72,607	1.01	22	100
<b>Corriente Rd.</b> (San Fernando Rd. to Santa Ana Rd.)	-	4,499	30,322	34,821	0.46	19	100

#### 2023 Pavement Rehabilitation\* - 3.28 miles

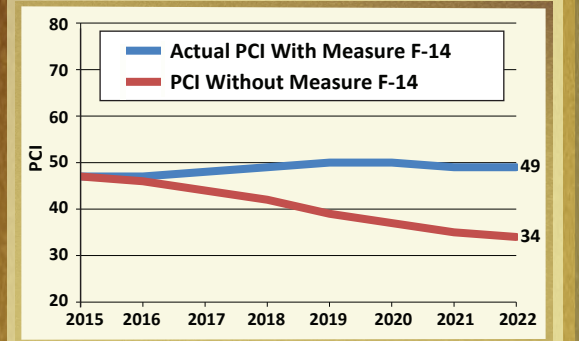
<b>Cabrillo Ave.</b> (Ensenada to Capistrano Ave.)	-	-	3,391	3,391	0.32	38	TBD
<b>Capistrano Ave.</b> (West Mall to Lewis Ave.)	-	-	4,638	4,638	0.33	48	TBD
<b>Dolores Ave.</b> (San Anselmo Rd. to San Jacinto Ave.)	-	-	4,934	4,934	0.51	23	TBD
<b>Ensenada Ave.</b> (North End & Via Ave. to Capistrano Ave.)	-	-	4,037	4,037	0.42	14-33	TBD
<b>Magdalena Ave.</b> (End to End)	-	-	1,943	1,943	0.22	29	TBD
<b>Magnolia Ave.</b> (Capistrano Ave. to End)	-	-	2,557	2,557	0.27	20	TBD
<b>Mercedes Ave.</b> (Capistrano Ave. to Highway 41)	-	-	1,672	1,672	0.16	50	TBD
<b>Navidad Ave.</b> (El Verano Ave. to San Jacinto Ave.)	-	-	2,375	2,375	0.25	18	TBD
<b>Palma Ave.</b> (Traffic Way to Rosario Ave.)	-	-	1,532	1,532	0.17	37	TBD
<b>San Ardo Ave.</b> (Arena Ave. to Dolores Ave.)	-	-	2,158	2,158	0.23	20	TBD
<b>Sycamore Rd.</b> (Miramon Ave. South to Capistrano Ave.)	-	-	1,033	1,033	0.09	43	TBD
<b>Valentina Ave.</b> (Dolores Ave. to Alamo Ave.)	-	-	1,879	1,879	0.20	31	TBD
<b>Via Ave.</b> (Traffic Way to Ensenada Ave.)	-	-	2,104	2,104	0.11	45	TBD

<b>Total expenditures</b>	<b>7,894,515</b>	<b>2,608,155</b>	<b>3,363,273</b>	<b>13,865,943</b>	<b>45.37</b>	<b>total miles</b>	
<b>Net change in fund balance</b>	<b>4,239,525</b>	<b>235,333</b>	<b>(267,460)</b>	<b>4,207,398</b>			
<b>Fund Balance - beginning of year</b>		<b>4,239,525</b>	<b>4,474,858</b>				
<b>Fund Balance - end of year</b>	<b>\$ 4,239,525</b>	<b>\$ 4,474,858</b>	<b>\$ 4,207,398</b>	<b>\$ 4,207,398</b>			

\* Construction not complete prior to end of fiscal year - remaining budgeted expenditures: .....\$ 3,163,675  
 Design not complete prior to end of fiscal year - remaining budgeted expenditures: .....\$ 260,000

## OVERALL PAVEMENT CONDITIONS ARE IMPROVING

A recent pavement inspection for all City-maintained roadways determined a PCI of 49, an increase of 2 points since 2014. Without Measure F-14, the estimated PCI level would have been 34.



## MEASURE F-14 BACKGROUND

In 2014, Atascadero voters approved a ballot measure (F-14) which authorized the City to increase its sales tax rate by a 1/2 percent for a term of 12 years, together with a measure (E-14) advising that the funds be primarily utilized for maintaining and repairing neighborhood roads. While the City will continue to maintain and improve arterial roadways, funds approved under Measure F-14 are specifically earmarked for the improvements of neighborhood roads.

The measures became effective April 1, 2015, and will sunset on April 1, 2027 unless renewed by the voters. The measure includes a nine-member Citizen Oversight Committee tasked with reviewing revenues, expenditures, and the annual road report. Since that time, Measure F-14 has funded:

- Nearly \$14M in neighborhood road repair and improvements.
- Resurfaced or rehabilitated over 42 miles of neighborhood roads, including the removal and replacement of asphalt on full roadway sections where needed.
- Improved drainage & roadside slope stability.