

Atascadero Roads

The City of Atascadero owns and maintains approximately 140 centerline miles of public roadways. This extensive system is the backbone of housing, commerce and recreation within the community and its repair and maintenance is a top priority.

In order to compare all roads within a system, each roadway is inspected and a Pavement Condition Index (PCI) number is assigned.

Atascadero's Road Conditions (2014)

Condition	PCI Range	% Of City Roads
Excellent	90-100	8%
Good	70-89	9%
Fair	50-69	28%
Poor	25-49	39%
Failed	0-25	16%

The overall PCI rating of Atascadero's roadway system is poor; only 47 on a 100 point scale. With a current asset value of \$263 million, developing a pavement management strategy to provide the lowest life cycle cost over time and save the City funds in the long run was vital.

In order to accomplish this, the City has implemented a "Critical Point Management" methodology. This methodology selects roadways which can have their useful life extended the longest with cost effective maintenance and less expensive repairs. The longer a road can be kept in good condition, the lower the overall cost of its treatments.

In many ways the Critical Point Management method is similar to how you would maintain your car. By focusing on relatively inexpensive routine maintenance and repairs at key times, you can avoid expensive repair bills and breakdowns in the future. When pavement conditions deteriorate, the cost to fix roadways increases substantially. Replacement of a failed street can cost 30-40 times the amount required to maintain a road in good condition!

City of Atascadero
6500 Palma Avenue
Atascadero CA 93422



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City of Atascadero



2017 Community Road Report

Approved January 2018



What To Expect In 2018

In addition to completing construction for the 2017 Pavement Resurfacing and Rehabilitation Projects (See Financial Statement), 2018 will predominately involve rehabilitation work on road segments located in the north area of the City. The following road segments will be constructed as a single project and totals 3.40 miles.

2018 Rehabilitation Project \$2,015,500.00

Nogales Ave.

Between Dolores Ave. and Dulzura Ave.

Rosario Ave.

Between Traffic Way and El Camino Real

San Benito Rd.

Between Colima Rd. and Traffic Way

Tunitas Ave.

Between Bajada Ave. and Traffic Way

2018 Resurfacing Project \$185,000.00

Capistrano Ave.

Between Sycamore Rd. and West Mall

MEASURE F-14 BACKGROUND

In 2014, Atascadero voters approved a ballot measure (F-14) which authorized the City to increase its sales tax rate by a ½ percent for a term of 12 years, together with a measure (E-14) advising that the funds be primarily utilized for maintaining and repairing neighborhood roads. While the City will continue to maintain and improve arterial roadways, funds approved under Measure F-14 are specifically earmarked for the improvements of neighborhood roads.

The measures became effective April 1, 2015, and includes a nine member Citizen Oversight Committee tasked with reviewing revenues, expenditures, and the annual road report. Optimizing the use of the funds is a priority of the City.

For more information visit:
www.atascadero.org/measure-f14

FINANCIAL STATEMENT

REVENUES

	2015	2016	2017	Totals as of June 30, 2017
Sales tax	\$ 472,278	\$ 2,095,116	\$ 2,119,420	\$ 4,686,814
Use of money and property	257	30,786	6,570	37,613
Total revenues	472,535	2,125,902	2,125,990	4,724,427

EXPENDITURES

Alamo Avenue (Rosario Ave to Barrenda Ave)	3,288	36,893	-	40,181
Honda Avenue (Traffic Way to Barrenda Ave)	3,287	37,809	-	41,096

2016 Pavement Resurfacing - 1.76 Miles

Arena Road (San Benito Rd to San Anselmo Rd)	-	4,163	84,297	88,460
Arena Road (San Anselmo Rd to Yerba Ave)	-	1,488	30,115	31,603
Castano Avenue (Curbaril Ave to Palomar Ave)	-	2,102	42,548	44,650
San Vicente Avenue (San Jacinto Ave to North end)	-	1,303	26,380	27,683
Yerba Avenue (Estrada Ave to Dolores Ave)	-	1,657	33,534	35,191

2016 Pavement Rehabilitation - 2.43 Miles

Cascabel Rd (North end to Santa Lucia Rd)	-	38,504	455,955	494,459
Los Gatos Rd (Santa Lucia Rd to San Marcos Rd)	-	33,444	396,042	429,486
San Andres Ave (Santa Lucia Rd to San Marcos Rd)	-	21,541	255,087	276,628
San Clemente Ave (Portola Rd to San Marcos East)	-	21,938	259,784	281,722
Valle Ave (Curbaril Ave to Palomar Ave)	-	17,120	202,731	219,851

2017 Pavement Resurfacing* - 2.35 Miles

Colorado Ave (San Rafael Rd to San Diego Wy)	-	-	41,643	41,643
Estrada Ave (San Anselmo Rd to San Jacinto Ave)	-	-	29,361	29,361
La Linia Ave (West end to El Dorado Rd)	-	-	39,430	39,430
Navajoa Ave (Santa Ynez Ave to Curbaril Ave)	-	-	95,736	95,736
Serra Ave (Atascadero Ave to San Andres Ave)	-	-	13,100	13,100
Sycamore Rd (Hidalgo Ave to Miramon Ave)	-	-	11,067	11,067

2017 Pavement Rehabilitation - 2.31 Miles**

Alcantara Ave (Marchant Ave N to Marchant Ave S)	-	-	11,061	11,061
Carmelita Road (Curbaril Ave to Portola Rd)	-	-	17,967	17,967
Carmelita Road (Portola Road to San Gabriel Rd)	-	-	31,087	31,087
Cortez Ave (Maleza Ave to Curbaril Ave)	-	-	7,777	7,777
Monterey Road (Campo Rd to San Anselmo Rd)	-	-	53,445	53,445
Total expenditures	6,575	217,962	2,138,147	2,362,684

Net change in fund balance	465,960	1,907,940	(12,157)	2,361,743
Fund Balance - beginning of year	-	465,960	2,373,900	-
Fund Balance - end of year	\$ 465,960	\$ 2,373,900	\$ 2,361,743	\$ 2,361,743

* Construction not complete prior to end of fiscal year - remaining obligated expenditures: \$ 56,193

**Construction not complete prior to end of fiscal year - remaining obligated expenditures: \$ 1,868,663