



# ***Atascadero City Council***

## ***Staff Report – Public Works Department***

---

### **Measure F-14 Maintenance Project Construction Award**

#### **RECOMMENDATIONS:**

Council:

1. Award the bid in the amount of \$203,430 for the Measure F-14 Pavement Management Program 2015/2016 Maintenance Project to R. Burke Corporation; and
2. Authorize the City Manager to execute a contract with R. Burke Corporation in the amount of \$203,430 for the Measure F-14 Pavement Management Program 2015/2016 Maintenance Project; and
3. Authorize the Director of Administrative of Services to appropriate an additional \$17,960 from the Sales Tax Measure F-14 Projects Fund balance; and
4. Authorize the Director of Public Works to file a Notice of Completion with the County Recorder upon satisfactory completion of the project.

#### **DISCUSSION:**

##### Background:

Sales Tax Measure F-14 was approved by voters in November 2014, resulting in the City sales tax rate increasing from 7.5% to 8% effective April 1, 2015. Measure E-14 was also approved by voters, which advises Measure F-14 monies be used primarily on repair and maintenance of local roadways - defined generally as residential and collector roadways. Each fiscal year roadways are included in the Sales Tax Measure F-14 Budget, and are selected using the Critical Point Method within the City's Pavement Management Program.

The FY 2015/2016 F-14 Maintenance Project includes the following roadway segments:

Road Name	From	To	Area (sf)	Current PCI
Arena Road	San Benito Road	San Anselmo Road	76,419	55
Arena Road	San Anselmo Road	Yerba Ave	27,300	65
Castano Ave	Curbaril Ave	Palomar Ave	35,000	68
San Vicente Ave	San Jacinto Ave	North End	23,914	78
Yerba Ave	Estrada Ave	Dolores Ave	30,400	76

Attachment 1 shows the locations and segments of roadway work.

Public Works staff reviewed these five roadway segments to determine actual condition and recommended maintenance measures. Additionally, the City hired Earth Systems Pacific to complete roadway deflection testing, coring and provide pavement treatment recommendations. Type II slurry seal treatment was recommended and will be used for these road segments. In addition to slurry seal treatments, some minor roadway reconstruction and drainage improvements are included, but are not a significant portion of the overall work.

During construction some inconvenience is expected to vehicular and pedestrian traffic along the roadway segments. The contractor will be required to prepare a traffic control plan, and City staff will work with the contractor to minimize travel delays and impediments to driveways. Property owners on each roadway segment will be notified of the construction schedule prior to work beginning.

Analysis:

The project was advertised for a minimum of 30 days, starting May 13, 2016, with the bid opening on June 15, 2016. Only one bid for \$203,430 was received from R. Burke Corporation. The bid was reviewed for accuracy and compliance with the City of Atascadero bidding requirements and was determined to be responsive. In discussions with local contractors, due to current heavy demand for slurry seal, interest in bidding contracts is low. Additionally, this project is relatively small, and there are no dedicated local slurry contractors.

The bid came in slightly higher than expected, however it was reviewed by staff and found to be reasonable. The Project is still expected to come in within budget; however, it is the City’s practice to always insure that there is some contingency built into budgeted project funds. (This allows staff to authorize necessary adjustments and work, if problems are encountered in the field during construction or if actual quantities exceed projections.) With the higher than expected bid and the prudent contingency funds included, staff is recommending adding an additional \$17,960 in Measure F-14 Funds to the Project budget. While it is not anticipated that problems will be encountered with the Project, this would allow staff to address any issues that arise without stopping the Project to return to Council for authorization to proceed. As always, all remaining unused budgeted funds (including unused contingency funds) at the end of the Project remain as part of the fund balance and would be available for

future Measure F-14 projects. Adequate funds exist in Measure F-14 funds to cover the recommended additional appropriation.

Conclusion:

Staff recommends that the City Council authorize the City Manager to execute a contract with R. Burke Corporation in the amount of \$203,430 for construction of the Measure F-14 2015/2016 Pavement Maintenance Project.

**FISCAL IMPACT:**

The project is included in the adopted FY 2015-2017 budget and is funded with \$223,780 in Measure F-14 Funding. An additional appropriation of \$17,960 from the Sales Tax Measure F-14 Projects Fund balance is necessary to cover potential project shortfalls, but the fund contains adequate reserves to cover the shortfall.

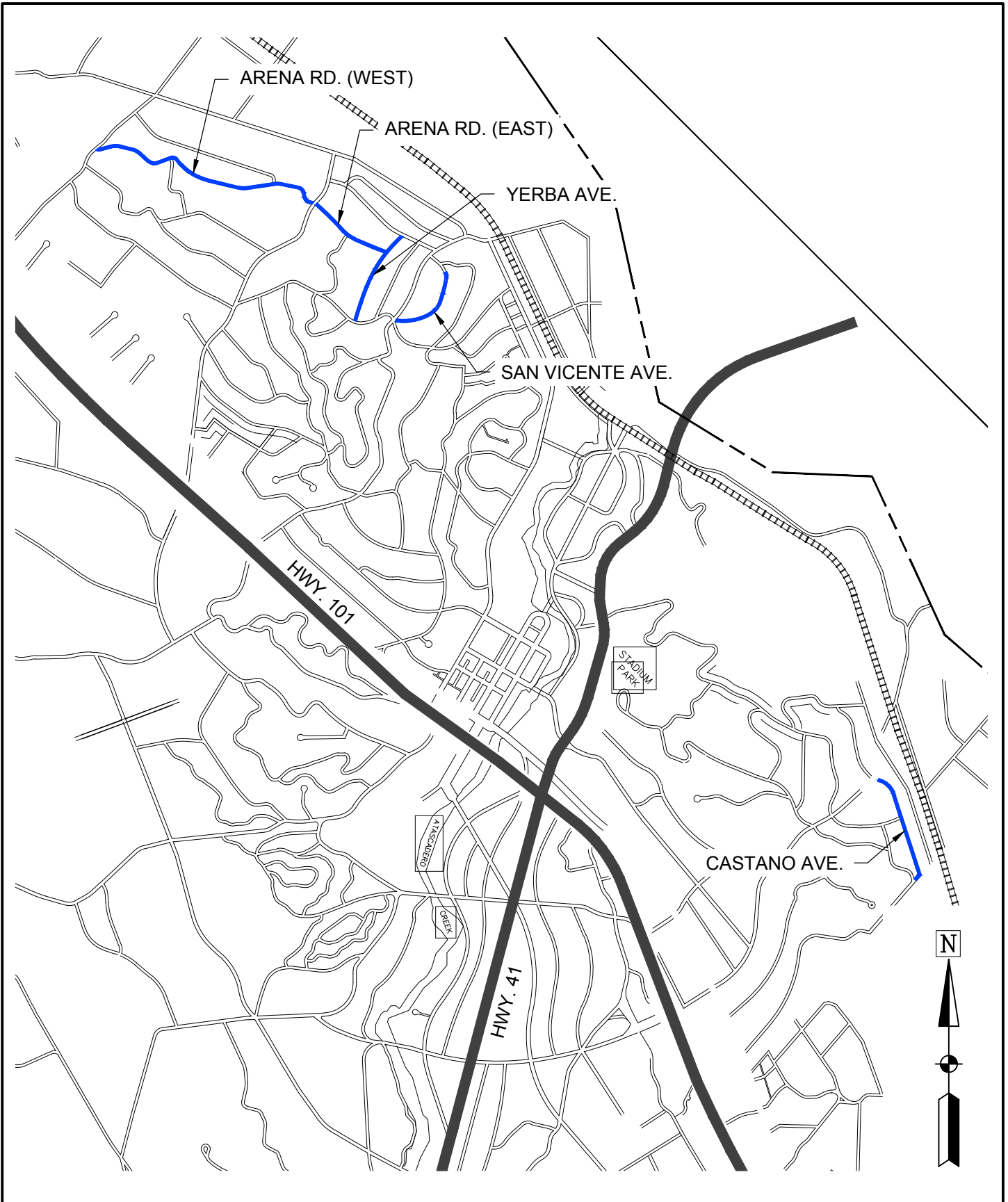
<b>EXPENDITURES</b>	
Design and Bid Phase	\$ 7,800
Construction Contract	203,430
Staff / Inspection / Testing / Construction Administration @ 5%	10,170
Contingency @ 10%	20,340
<b>Total Estimated Expenditure:</b>	<b>\$ 241,740</b>
<b>PROPOSED FUNDING SOURCES</b>	
Budgeted Measure F-14 Project Funds	\$ 223,780
Additional Appropriation of Measure F-14 Project Funds	17,960
<b>Total Funding Sources:</b>	<b>\$ 241,740</b>

**ALTERNATIVES:**

Council may reject staff’s recommendation and direct staff to rebid the project with a later completion date in an effort to receive more favorable bid proposals. However, this is not guaranteed and issues with unfavorable weather become more likely later in the year. In addition, this project includes 1.76 miles of roadway improvements that will be evidence of Measure F-14 sale tax proceeds at work.

**ATTACHMENTS:**

1. Location Map
2. Bid Summary



ATTACHMENT 1  
2015-2016 F-14 PMP MAINTENANCE  
STREET LOCATIONS

DRAWN BY:	RH
DATE:	6/15/2016
SCALE:	1"=2000'
PAGE NO:	1 OF 1

***City of Atascadero  
Office of the City Clerk  
Bid Summary***

TO: Public Works

FROM: Lori Kudzma, Deputy City Clerk

BID NO.: 2016-002

OPENED: 6/15/2016 @ 2:30PM

PROJECT: Measure F-14 PMP 2015/2016 Maintenance Projects

  1   BID WAS RECEIVED AND OPENED TODAY, AS FOLLOWS:

<u>NAME OF BIDDER</u>	<u>TOTAL BID</u>
R. Burke Corporation	\$203,430.00