



# ***Atascadero City Council***

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## ***Staff Report – Police Department***

### **Supplemental Law Enforcement Services Fund**

#### **RECOMMENDATION:**

Council approve the 2008/2009 Supplemental Law Enforcement Services Fund (SLESF) expenditure plan in the amount of \$100,000.00.

#### **DISCUSSION:**

Council has previously approved receiving the 2008/2009 Supplemental Law Enforcement Services Fund (SLESF) monies in the amount of \$100,000.00. These funds are awarded annually to each city and are intended to fund frontline police services. Staff has identified opportunities in which the grant proceeds will be used including, but not limited to, the distribution noted below.

The funds have been approved for release by the County Supplemental Law Enforcement Oversight Committee. Therefore, in order to comply with Government Code Section 30061(b) requiring an expenditure plan by the governing board of the agency accepting the funds, this staff report details that plan. Below are the anticipated expenditures for each category. However, the Police Chief has the discretion of redirecting funds up to 25% of the total grant between the frontline categories listed below. Expenditures will not exceed the total grant amount of \$100,000.

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|--|----------|
| • Police Cadet Program funding                                   | \$30,000 |
| • Purchase Automatic External Defibrillators for police vehicles | \$15,000 |
| • Purchase investigative and surveillance equipment              | \$15,000 |
| • Purchase more Mobile Data Computers for police vehicles        | \$10,000 |
| • Upgrade Dispatch Center technology                             | \$10,000 |
| • Purchase speed enforcement equipment                           | \$10,000 |
| • Purchase firearms, less lethal equipment / supplies            | \$ 5,000 |
| • Other frontline services as necessary                          | \$ 5,000 |

#### **FISCAL IMPACT:**

No fiscal impact to General Fund.