STATE OF CALIFORNIA
STANDARD AGREEMENT
STD 213 (Rev 06/03)

AGREEMENT NUMBER
08G-LA32

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME
Department of Alcoholic Beverage Control

CONTRACTOR'S NAME
City of Atascadero through the Atascadero Police Department

2. The term of this Agreement is: July 1, 2008, through June 30, 2009

3. The maximum amount of this Agreement is: $29,254.00

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

- Exhibit A - Scope of Work/Project Narrative 4 pages
- Exhibit B - Budget Estimate 1 page
- Exhibit C - General Terms and Conditions GTC 307*
- Exhibit D - Payment Provisions 2 pages
- Exhibit E - Special Terms and Conditions 1 page

Items shown with an Asterisk (*) are hereby incorporated by reference and made part of this agreement as if attached hereto. These documents can be viewed at www.documents.dgs.ca.gov/ols/GTC-307doc

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR
City of Atascadero through the Atascadero Police Department

BY (Authorized Signature) DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING
James F. Mullhall, Chief of Police

ADDRESS
5505 El Camino Real
Atascadero, CA 93422

STATE OF CALIFORNIA
AGENCY NAME
Department of Alcoholic Beverage Control

BY (Authorized Signature) DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING
Ed Jimenez, Assistant Director, Administration

ADDRESS
3927 Lennane Drive, Suite 100
Sacramento, CA 95834

California Department of General Services Use Only

Exempt per

GC14616
SUMMARY

Atascadero is a rural community located in the Central Coast with a population of 27,800. The City of Atascadero is a young growing community with over 27% of the population under the age of 18. Within the City, there are currently 76 ABC active retail licenses. The Atascadero Police Department currently has 31 sworn police officers broken down as follows: Chief of Police, 2 Lieutenants, 5 Sergeants, 7 Senior Police Officers, and 16 Police Officers. In 2007, the Atascadero Police Department responded to 24,682 calls for service. With an average patrol staff of 16 officers, the average Atascadero police officer responds to nearly 1,700 calls for service each year, leaving little time for officers to be proactively looking for ABC violations.

Therefore, the Atascadero Police Department is requesting $29,254 to compensate overtime for officers to actively enforce ABC violations. If provided the funding requested, we will be able to be a better educated Police Department in locating and enforcing ABC violations. Officers will then be able to partake in a variety of ABC enforcement programs such as Shoulder Tap and the TAPPED Program. In addition, at the completion of the grant period, the goal of the Atascadero Police Department is to educate the youth of the City and reduce the amount of minor in possession citations. Furthermore, the Atascadero Police Department is aspiring to reduce the number of DUI arrests for minors, with the understanding that reducing these numbers will save the lives of minors from being involved in a DUI related traffic collision.
PROBLEM STATEMENT

"We cannot always build the future for our youth, but we can build our youth for the future."
--Franklin D. Roosevelt (1882-1945)--

In the city of Atascadero alcohol is a major problem among the youth. At this time, a major concern for our community is the limited number of activities for teenagers to participate in because of the recent closure of our City’s movie theater and bowling alley. These vacancies have left the youth of our City with few options. Therefore, many youth regularly attend parties where alcohol is consumed. Consequently, the largest portion of the requested funding will be focused on educational presentations at the high school and the TAPPED Program. Funding will also focus on combating the ability of minors to purchase alcohol at community ABC licensed facilities. Funding will also have a lasting effect on the community by educating not only the youth but the Atascadero Police Department officers as well.

PROJECT DESCRIPTION

Program Objectives

1. Conduct at least 4 “Shoulder Tap” operations.
2. Conduct at least 4 minor decoy operations.
3. Conduct at least 4 compliance checks operations.
4. Conduct at least 6 “Tapped” operations.
5. Implement a new/improved system of transmitting arrest reports by September 1st.
6. Increase alcohol awareness with high school students by meeting with high school classes at least two times.
7. Develop and implement an ongoing standardized ABC enforcement procedure within the Atascadero Police Department.
Program Methods and Timeline

The Atascadero Police Department will begin the grant period by sending two officers to the ABC GAP conference in July of 2008. Those two officers will also attend the GAP training in January of 2009. The Atascadero Police Department will purchase a computer and printer to assist officers to better accumulate ABC data which will be sent to ABC. In addition, the Atascadero Police Department will implement one enforcement strategy per month throughout the duration of the funding period. The enforcement strategy will vary each month between shoulder tap, minor decoy and compliance checks. The Atascadero Police Department will deploy 2 TAPPED enforcement strategies prior to October 01, 2008, two additional TAPPED enforcements prior to March 01, 2009 as well as two TAPPED enforcements prior to June 30, 2009. The Program Director will collaborate with High School staff to organize two specific times that officers can put together an alcohol awareness presentation for high school students. One of the presentations will be before January 01, 2009 and the other will be before June 01, 2009. The Atascadero Police Department will also inform the local media and community groups regarding the programs to be implemented as well as how the programs were funded. At the conclusion of the grant period, the local media will be notified concerning the success of the grant.
PROJECT PERSONNEL

Each of the specific ABC enforcement programs takes between two to four officers to execute. The position will be filled by officers who volunteer to work and each officer will be compensated with overtime pay. One of the two officers who attend the ABC GAP conference will be in charge of the enforcement programs on the night of execution. The majority of involved officers are currently assigned to our patrol division however; assistance will also be provided by an officer assigned to investigations as well as our special enforcement team. At this time, Lieutenant B. Dana is assigned as the Operations Lieutenant and will be the Project Director and in charge of the overall administration of the grant including the enforcement planning and grant evaluation. Officer C. Davis will be in charge of coordinating the alcohol awareness presentations at the high school, which will be put on by two police officers.

References:

http://www.abc.ca.gov retrieved March 19, 2008

# Budget Estimate

## Budget Category and Line-Item Detail

<table>
<thead>
<tr>
<th>Description</th>
<th>Hours</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 Shoulder Taps----4 Officers X 5 hours each Officer</td>
<td>80</td>
<td>$22,240</td>
</tr>
<tr>
<td>4 Decoy Operations—2 Officers X 5 hours each Officer</td>
<td>40</td>
<td>$1,514</td>
</tr>
<tr>
<td>4 Compliance Checks-2 Officers X 5 hours each Officer</td>
<td>40</td>
<td></td>
</tr>
<tr>
<td>6 TAPPED Checks----4 Officers X 5 hours each Officer</td>
<td>120</td>
<td></td>
</tr>
<tr>
<td>Training Overtime for conference</td>
<td>96</td>
<td></td>
</tr>
<tr>
<td>Educational discussions at High School</td>
<td>32</td>
<td></td>
</tr>
<tr>
<td>Total Overtime Est. 408 hours @ $55.00 per hour</td>
<td></td>
<td>$23,754</td>
</tr>
<tr>
<td>Employee Benefits- Benefits estimated at 6.75% x $22,240</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Total Personnel Services

$23,754

## B. Operating Expenses (maximum $2,500)

- Decoy and Shoulder Tap Operations                                          $500

## Total Operating Expenses

$500

## C. Equipment (maximum $2,500)

- Computer with Monitor and printer                                           $2,500

## Total Equipment

$2,500

## D. Travel Expense/Registration Fees (maximum $3,500)

- Registration for July 2008 GAP Conference _2_ Attendees at $200 each       $400
- Registration for January 2009 Conference _2_ Attendees at $200 each         $400
- Travel, per diem, and Lodging for the January and July GAP conference      $1,700

## Total Travel Expense

$2,500

## Total Budget Estimate, All Categories

$29,254