

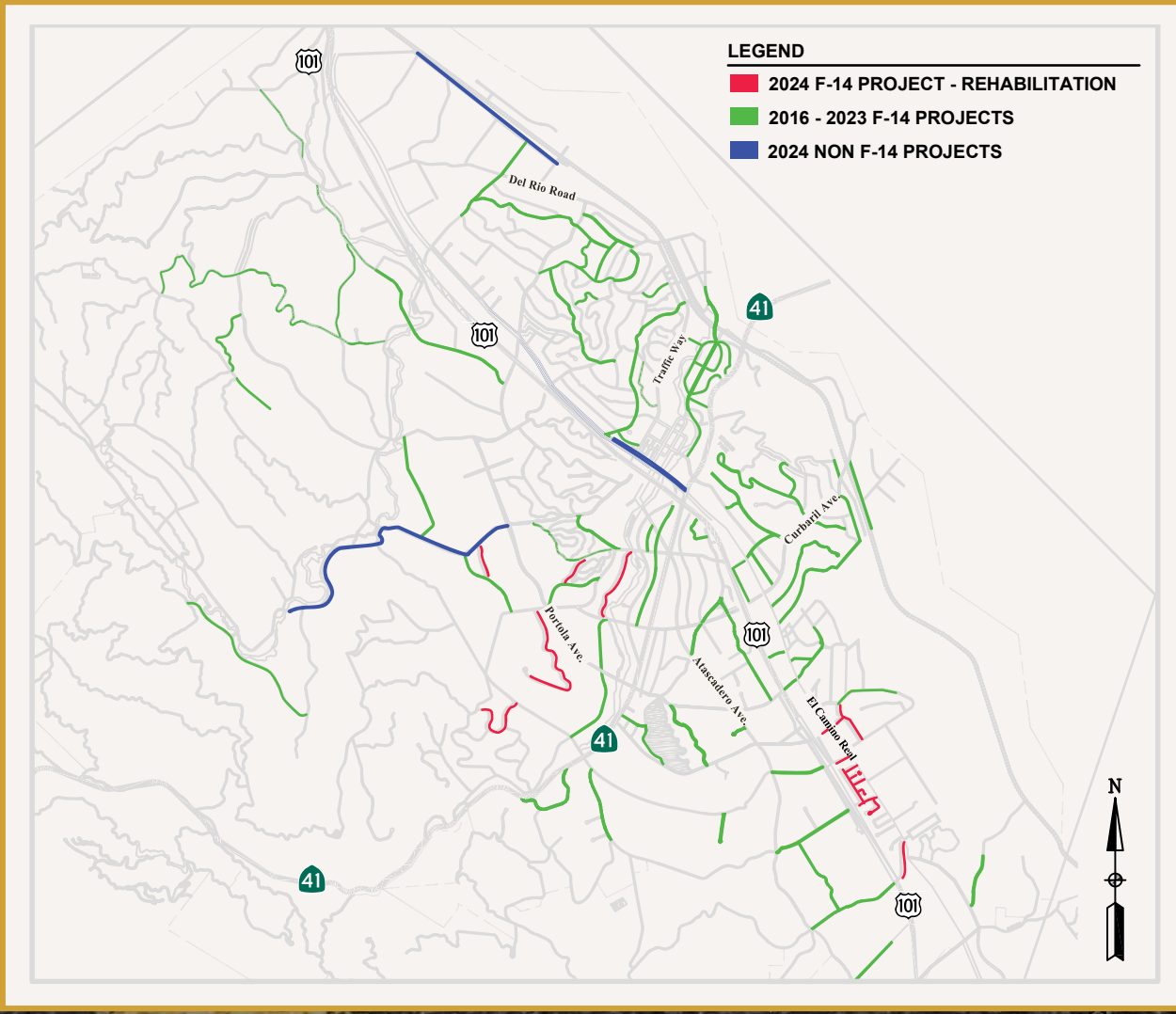
City of Atascadero

Measure F-14 Funds



2023 Community Road Report

Approved January 2024



WHAT TO EXPECT IN 2024	
2024 F-14 Resurfacing Project	\$ 400,000
Capistrano Ave. - Lewis Ave. to Highway 41	
Country Club Dr. - Capistrano Ave.	
Del Rio Rd. - Potrero Rd. to San Anselmo Rd.	
San Andres Ave. - San Marcos Rd. & Santa Ynez Ave. to Hwy 41	
2024 F-14 Rehabilitation Project	\$ 4,050,000
Ash St. - Catalpa St. to El Camino Real	
Bella Vista Rd. - San Marcos Rd to End	
Birch St. - Catalpa St. to End	
Carmelita Ave. - San Andres Ave. to Curbaril Ave.	
Catalpa St. - North End to San Rafael Ct.	
Cuesta Ct. - San Rafael Rd. to End	
Ensenada Ave. - Via Ave. to Capistrano Ave.	
Flores Rd. - Santa Lucia to Los Gatos	
Hermosa Ave. - Navarette Ave. to San Clemente	
Las Lomas Ave. - Principal Ave. to El Bordo Ave.	
Maple St. - Catalpa St. to El Camino Real	
Monita Rd. - Catalpa St. to El Camino Real	
Montecito Ave. - East Front St. & ECR to Las Lomas Ave.	
Pinewood Ct. - Catalpa St. to End	
San Diego Way - ECR US 101 NB Off Ramp	
San Gabriel Rd. - East Front St. to El Camino Real	
San Rafael Ct. - West End to El Camino Real	
Sierra Vista Rd. - San Marcos Rd. to Monita Rd.	
Willow Ct. - West End to El Camino Real	
Via Ave. - Traffic Way to Ensenada Ave.	

For more information visit: www.atascadero.org/measure-f14

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MEASURE F-14 BACKGROUND

In 2014, Atascadero voters approved a ballot measure (F-14) which authorized the City to increase its sales tax rate by a ½ percent for a term of 12 years, together with a measure (E-14) advising that the funds be primarily utilized for maintaining and repairing neighborhood roads. While the City will continue to maintain and improve arterial roadways, funds approved under Measure F-14 are specifically earmarked for the improvements of neighborhood roads. The measure includes a nine-member Citizen Oversight Committee tasked with reviewing revenues, expenditures, and the annual road report. The measures became effective April 1, 2015, and will sunset on April 1, 2027 unless renewed by voters.

F-14 REVENUES ARE IMPROVING OUR ROADS

- 52 centerline miles paved, representing 36% of all city maintained roads.
- 80 neighborhood road segments have been repaired.
- \$17.2M in neighborhood road repairs.
- Drainage & roadside slope improvements.

Cabrillo Road



FINANCIAL STATEMENT AND PROJECT SUMMARY

REVENUES

	Prior Years 2015-2021	FY 2022	FY 2023	Totals as of June 30, 2023
Sales Tax	\$ 14,660,490	\$ 3,212,014	\$ 3,177,914	\$ 21,050,418
Interest Income	264,074	41,533	59,127	364,734
Adjustment to Fair Market Value	52,964	(157,734)	(19,806)	(124,576)
Total Revenues	14,977,528	3,095,813	3,217,235	21,290,576

EXPENDITURES

Total expenditures	10,502,670	3,363,273	3,414,306	17,280,249
Net change in fund balance	4,474,858	(267,460)	(197,071)	4,010,327
Fund Balance - beginning of year	-	4,474,858	4,207,398	-
Fund Balance - end of year	\$ 4,474,858	\$ 4,207,398	\$ 4,010,327	\$ 4,010,327

2023 Pavement Rehabilitation - 3.28 miles

- Cabrillo Ave.** (Ensenada to Capistrano Ave.)
- Capistrano Ave.** (West Mall to Lewis Ave.)
- Dolores Ave.** (San Anselmo Rd. to San Jacinto Ave.)
- Ensenada Ave.** (North End & Via Ave. to Capistrano Ave.)
- Magdalena Ave.** (End to End)
- Magnolia Ave.** (Capistrano Ave. to End)
- Mercedes Ave.** (Capistrano Ave. to Highway 41)
- Navidad Ave.** (El Verano Ave. to San Jacinto Ave.)
- Palma Ave.** (Traffic Way to Rosario Ave.)
- San Ardo Ave.** (Arena Ave. to Dolores Ave.)
- Sycamore Rd.** (Miramon Ave. South to Capistrano Ave.)
- Valentina Ave.** (Dolores Ave. to Alamo Ave.)
- Via Ave.** (Traffic Way to Ensenada Ave.)



Dolores Ave.

ATASCADERO ROADS

The City of Atascadero owns and maintains approximately 145 centerline miles of public roadways. This extensive system is the backbone of housing, commerce and recreation within the community and its repair and maintenance is a top priority.

Each road is inspected and assigned a Pavement Condition Index (PCI) number, from 0 to 100. The higher the PCI number, the better condition of the road.

QUICK FACTS

- City-maintained roads have a PCI of 49.
- Without Measure F-14, the estimated PCI would have been 32.
- Roads considered excellent and good, have increased by 11%.
- Roads considered poor have decreased by 15%.
- When pavement conditions deteriorate, the cost to fix roadways increases substantially.
- Replacement of a failed street can cost 30-40 times the amount required to maintain a road in good condition.
- Road repairs save on wear and tear of vehicles and improve safety for bicyclists.