City of Atascadero

- Size: 26 sq miles
- Incorporated: 1979
- Population: 30,305
  - Median Age 38.2 yrs (US Median 37.8 yrs)
  - Avg. Family Income $104,744 (County $104,489)
  - Total # of Households 11,431
- Median Home Price: $480,000
City Organization

• Services:
  - Police
  - Building
  - Planning
  - Events
  - Fire
  - Streets
  - Parks
  - Zoo
  - Wastewater
  - Facilities
  - Recreation
  - General Gov't

• Employees:
  - 125 Full Time
  - 75 Part Time (18 FTE)
City Finances

Per Capita General Fund Revenue by Type
San Luis Obispo County Cities (FY16-17)

- Atascadero: $657
- Arroyo Grande: $911
- Grover Beach*: $693
- Morro Bay: $1,181
- Paso Robles: $1,250
- Pismo Beach: $2,893
- San Luis Obispo: $1,443

Total
- Other Revenue
- Utility users tax
- Franchise Fees
- TOT
- Sales tax
- Property Taxes
Property Tax

Where Does Property Tax Go?
$3,500 Annual Bill

- Schools, $2,146
- County, $579
- City, $494
- Sewer, $242
- Other, $39

Per Capita Property Tax by City

- Atascadero: $294
- Arroyo Grande: $363
- Grover Beach*: $304
- Morro Bay: $374
- Paso Robles: $338
- Pismo Beach: $613
- San Luis Obispo: $323
Sales Tax

Per Capita Sales Tax by City

Atascadero $119
Arroyo Grande $326
Grover Beach* $162
Morro Bay $187
Paso Robles $464
Pismo Beach $538
San Luis Obispo $515

Atascadero Sales Tax 7.75%

- State 6%
- Transportation 0.25%
- City 1%
- Measure F-14 (Roads) 0.5%
Police Department

- Employees:
  - Chief, Lts., Sgts. 8
  - Police Officers: 21
  - Dispatch (911) Team: 7
  - Property Evidence Specialist: 1
  - Community Services Officer: 1
  - Code Enforcement Officer: 1
  - Records & Administration: 2

Police responds to 28,000 calls per service per year (almost 80 calls per day)

It takes more than 5 officers to cover the 168 hours in a week.

Police partners with the Community Action Team (CAT) from the County Mental Health Department

All Police Officers wear Body cameras
Police Department

• Per Capita Expenditures: $222 per person (vs. $377 County Avg.)

29% of City Expenditures

 Ranked 334th of 478 California cities in spending per capita

Sworn Officers per 1,000 Residents

<table>
<thead>
<tr>
<th>City</th>
<th>Sworn Officers per 1,000 Residents</th>
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<tr>
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<tr>
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<tr>
<td>Atascadero</td>
<td>1.45</td>
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</tbody>
</table>

Source: 2017 Clear Gov
Fire Department

- Employees:
  - Chief & Others: 3
  - Fire Floor Personnel: 19

Fire responds to 3,300 emergency calls per year.

The City has one ladder truck, 3 fire engines, 2 brush trucks, and 3 other vehicles including an ambulance.

One Fire Fighter is funded through a three-year grant that will be eliminated in 2021.

Fire personnel work 48 hr straight for an average of 56 hours per week.
Fire Department

- Per Capita Expenditures: $151 per person (vs. $201 County Avg.)

20% of City Expenditures

Ranked 151st of 339 California cities in spending per capita
Public Works

• Employees:
  • Director, Engineer, Managers: 4
  • Parks: 4.4
  • Streets: 4.6
  • Facilities: 3
  • Wastewater: 5
  • Engineering: 3
  • Transit: 1
  • Pavilion: 1

The Parks department maintains **105** acres of parks & open space.
(Lake Park, Paloma Creek Park, Sunken Gardens, Colony Park, Apple Valley Park, Stadium Park)

The City has over 180 miles of roads.
(145 miles are City maintained, and 35 miles are not City maintained.)

On average **1,400,000** gallons of sewage flow through our wastewater system each day.

The City’s Pavement Condition Index rose from **47** to **50** in the last 4 years.
Community Development

- Employees:
  - Director: 1
  - Planning: 3
  - Building: 4
  - Permits & Administration: 3

Over 1,000 permits will be issued this year

Central Reception answers about 21,000 phone calls per year

Community Development will perform about 4,200 inspections this year

Ranked 211th of 481 California cities in spending per capita
Other

• Employees:
  • Recreation: 3
  • Zoo: 7
  • Technology: 3
  • Finance: 7
  • City Manager: 6
  • City Council: 5

Over 2,100 athletes will participate in City of Atascadero sports programs this year

Administration is ranked 409th of 481 California cities in spending per capita

The City offers over 500 recreation classes in a year

Technology supports 225 computers, 50 printers and 100 network components

Charles Paddock Zoo is home to 311 animals (93 species), most of which are endangered

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<tr>
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