Atascadero Roads

There are approximately 140 centerline miles of roadway maintained by the City of Atascadero and approximately 35 miles of public roads that are the responsibility of adjacent property owners. This extensive system is the backbone of housing, commerce and recreation within the community and its repair and maintenance is a top priority.

In order to compare all roads within a system, each road is inspected and a Pavement Condition Index (PCI) number is assigned.

Atascadero's Road Conditions (2014)

<table>
<thead>
<tr>
<th>Condition</th>
<th>PCI Range % Of City Roads</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excellent</td>
<td>90-100</td>
</tr>
<tr>
<td>Good</td>
<td>70-89</td>
</tr>
<tr>
<td>Fair</td>
<td>50-69</td>
</tr>
<tr>
<td>Jacketed</td>
<td>20-49</td>
</tr>
<tr>
<td>Failed</td>
<td>0-19</td>
</tr>
</tbody>
</table>

The overall PCI rating of Atascadero's roadway system is poor; only 47 on a 100 point scale. With a current asset value of $265 million, developing a pavement management strategy to provide the lowest life cycle cost over time and save the City funds in the long run was vital.

In order to accomplish this, the City has implemented a "Critical Point Management" methodology. This methodology selects roadways which can have their useful life extended the longest with cost effective maintenance and less expensive repairs. The longer a road can be kept in good condition, the lower the overall cost of its treatments.

In many ways the Critical Point Management method is similar to how you would maintain your car. By focusing on relatively inexpensive routine maintenance and repairs at key times, you can avoid expensive repair bills and breakdowns in the future. When pavement conditions deteriorate, the cost to fix roadways increases substantially. Replacement of a failed street can cost 30-40 times the amount required to maintain a road in good condition!

City of Atascadero

Measure F-14 Funds

City of Atascadero
6500 Palm Avenue
Atascadero, CA 93422

2018 Community Road Report

Approved January 2019

What To Expect In 2019

In addition to completing construction for the 2018 Pavement Re surfacing and Rehabilitation Projects (See Financial Statement), 2019 will predominately involve rehabilitation work on road segments located in the west area of the City. The following road segments will be constructed as a single project and totals 3.28 miles.

2019 Rehabilitation Project $9,000,000

Balboa Rd. Between San Fernando Rd. and Graves Creek Rd.

Del Rio Rd. Between Monterey Rd. and SanGregorio Rd.

Garcia Rd. Between San Gregorio Rd. and Santa Cruz Rd.

Monterey Rd. Between Del Rio Rd. and Campo Rd.

Navarrette Ave. Between Santa Lucia Rd. and San Marcos Rd.

San Gregorio Rd. Between Del Rio Rd. and Garcia Rd.

MEASURE F-14 BACKGROUND

In 2014, Atascadero voters approved a ballot measure (F-14) which authorized the City to increase its sales tax rate by a percent for a term of 12 years together with a measure (F-14) advising that the funds be primarily utilized for maintaining and repairing neighborhood roads. While the City will continue to maintain and improve arterial roadways, funds approved under Measure F-14 are specifically earmarked for the improvements of neighborhood roads.

The measures became effective April 1, 2015, and includes a nine member Citizen Oversight Committee tasked with reviewing revenues, expenditures, and the annual report. Optimizing the use of the funds is a priority of the City.

More information visit: www.atascadero.org/massurn14

2018 Financial Statement and Project Summary

REVENSES

<table>
<thead>
<tr>
<th>Prior Years</th>
<th>2017</th>
<th>2018</th>
<th>Totals as of June 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales tax</td>
<td>$2,037,996</td>
<td>$2,119,420</td>
<td>$2,076,269</td>
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<tr>
<td>Use of money and property</td>
<td>31,843</td>
<td>6,770</td>
<td>38,167</td>
</tr>
<tr>
<td>Total revenue</td>
<td>2,069,839</td>
<td>2,126,190</td>
<td>2,114,435</td>
</tr>
</tbody>
</table>

EXPENDITURES

<table>
<thead>
<tr>
<th>Prior Years Completed Projects - 2.10 miles</th>
<th>91,990</th>
<th>216,874</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016 Pavement Resurfacing - 2.43 miles</td>
<td>58,594</td>
<td>455,955</td>
</tr>
<tr>
<td>Casino Rd. (South to and Santa Lucia Rd)</td>
<td>33,444</td>
<td>394,852</td>
</tr>
<tr>
<td>La Campo Rd. (San Lucas Rd to San Marcos Rd)</td>
<td>21,541</td>
<td>255,887</td>
</tr>
<tr>
<td>San Andrea Ave. (Santa Lucia Rd to San Marcos Rd)</td>
<td>21,538</td>
<td>255,784</td>
</tr>
<tr>
<td>San Clemente Ave. (Pebble Rd to San Marcos East)</td>
<td>17,520</td>
<td>202,731</td>
</tr>
<tr>
<td>Valle Ave. (Carruth Ave to Plum Creek Ave)</td>
<td>12,613</td>
<td>13,843</td>
</tr>
</tbody>
</table>

2017 Pavement Rehabilitation - 2.94 miles

Alvarena Ave. (Marchant Ave to Marchant Ave) | 11,803 | 128,495 |
Carruth Road (Carruth Ave to Pebble Rd) | 17,967 | 208,876 |
Carruth Road (Pebble Rd to San Gabriel Rd) | 35,087 | 360,804 |
Carruth Ave (Malcolm Ave to Carruth Ave) | 7,777 | 95,201 |
Carruth Road (Camp Rd to San Antonio Rd) | 53,645 | 620,430 |

2018 Pavement Rehabilitation - 3.36 miles

Capistrano (Capistrano to West Main) | - | - |
Gusicki Ave (Del Mar Ave to Del Mar Ave) | - | - |
Herreros Ave (Traffic Way to E Camino Real) | - | - |
Sunny Hill Rd (Collins Road to Traffic Way) | - | - |
Tempo Ave ( inconclusive) | 18,591 | 18,591 |

2019 Pavement Rehabilitation - 3.36 miles

Balboa Rd. (San Fernando Rd to Graves Creek Rd) | - | - |
Garcia Rd. (San Marco Rd to San Gregorio Rd) | - | - |
Del Rio Rd. (San Gregorio Rd to Garcia Rd) | - | - |
Del Rio Road (Monterey Rd to San Gregorio Rd) | - | - |
Monterey Rd (Del Rio Rd to Camp Rd) | - | - |
Navarrette Ave (San Lucas Rd to San Marcos Rd) | - | - |

Total expenditures | 224,537 | 2,138,147 |

Net change in fund balance | 2,373,900 | 2,373,900 |

Fund Balance - beginning of year | $2,373,900 | $2,373,900 |

Fund Balance - end of year | $2,373,900 | $2,373,900 |

* Construction not complete prior to end of fiscal year - remaining estimated expenditures: $2,157,949
** Construction not complete prior to end of fiscal year - remaining estimated expenditures: $2,157,349