

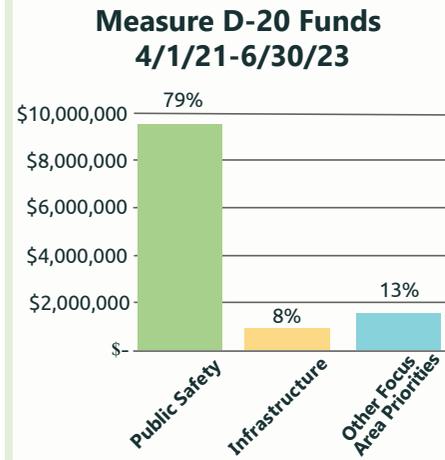
Public Safety and Infrastructure Investments

Atascadero’s residents spoke, and we listened! The City is spending Measure D-20 funds responsibly to make our community safer. Your Measure D-20 tax dollars are paying for vital and long overdue investments in essential, safety-related tools, technology, resources and staffing.

We’re keeping the community safer and shortening police response times by adding more police officers on patrol, investing to retain police personnel, and improving our Public Safety Dispatch Center. We’re putting more trained mental health professionals in contact with the community’s unhoused population and others in mental health crises by expanding the Outreach for Underrepresented Residents (OUR) program – formerly CAT (Community Action Team).

To improve fire safety, your Measure D-20 tax dollars are funding critical Fire Department positions, implementation of the Zonehaven program for rapid, targeted communication to residents during local emergencies, and vital upgrades in fire equipment and safety infrastructure, including full funding to replace aging fire engines and the 70-year-old Fire Station 1. Other investments of Measure D-20 funds help maintain our community’s quality of life, repairs in parks, attracting and retaining professional employees, upgrading infrastructure to improve service and emergency response of our Public Works maintenance team, and so much more!

**For more information visit:
www.atascadero.org/D20**



Measure D-20 Revenue

Revenue from Measure D-20 allows the City to fund many of the community’s and Council’s key priorities. Measure D-20 revenue is expected to total just under \$12 million for the first three fiscal years (April 1, 2021 through June 30, 2023). The list below outlines the action items that are possible to fund due to the revenues from the new Measure. Each funded item on the list is linked to one or more of the Strategic Priorities.

Of the \$12 million in projected Measure D-20 revenue, about \$9.5 million will be used for Public Safety, \$1 million will be used for infrastructure investments, and \$1.5 million will go toward other priorities, including staff retention and attraction.

SALES TAX MEASURE D-20 BUDGETED EXPENDITURES

Description	Strategic Priorities					Sorting			D-20			Other Funds
	Economic Vibrancy	Fiscal Strategies	Public Safety & Ex. City Services	Quality of life	Mandatory	D-20	High	Medium	2020-2021	2021-2022	2022-2023	
1 Police Staffing - Addition of 4 Officers & 1 Dispatcher			X			*	*		\$ -	\$ 521,850	\$ 696,760	\$ 160,000
2 Outreach for Underrepresented Residents (OUR Team): 1 Officer, Mental Health Support, & Outreach			X			*	*		-	254,820	342,320	69,000
3 911 Dispatch System & Police Records System Replacement		X				*	*		-	600,000	-	-
4 Police & Fire Radio Replacement		X				*	*		-	480,700	-	-
5 Battalion Chief and SAFER Firefighter			X			*	*		-	247,200	279,180	65,000
6 Fire Station #1 Rebuild Financing		X				*	*		-	750,000	750,000	-
7 Radio Repeater Replacement		X				*	*		-	270,000	-	-
8 Public Safety Compensation Changes			X			*	*		-	760,230	1,066,010	-
9 Fire Evacuation Software Maintenance (Zonehaven)			X			*	*		-	9,500	9,500	-
10 Replacement of 4-Wheel Drive Ambulance		X				*	*		-	60,000	-	-
11 Emergency Planning			X			*	*		10,000	5,000	5,000	-
12 Increase Fire Operating Budget Items			X			*	*		-	30,000	30,000	-
13 Replacement of Minor Fire Equipment and Repairs		X				*	*		13,710	-	-	-
14 Public Safety Vehicle Replacement		X				*	*		158,120	240,020	240,020	-
15 Annual Equipment Replacement - Public Safety		X				*	*		-	225,000	225,000	-
16 Equipment Replacement Deficit - Fire		X				*	*		645,010	-	-	-
17 Equipment Replacement Deficit - Radio Repeaters & Other Public Safety Equipment		X				*	*		-	-	340,730	-
18 Vegetation Management in Downtown Creek Area	X		X			*	*		-	55,000	55,000	-
19 Camp Cleanups	X		X			*	*		-	50,000	50,000	-
20 Trash Self-Cleanup Program for Camps	X		X			*	*		-	5,000	5,000	-
21 Building Maintenance and Replacement Reserves		X				*	*		-	250,000	250,000	-
22 Parks Infrastructure Replacements - Dock, Benches, Sidewalks, etc.		X		X		*	*		-	150,000	-	-
23 Vehicle & Equipment Replacement - Public Works		X				*	*		-	38,230	38,230	-
24 Equipment Reserves - Parks Deficit		X		X		*	*		-	59,580	118,240	-
25 Compensation Changes- Other		X				*	*		-	628,530	886,690	-
26 Asset Management System		X				*	*		-	-	30,000	420,000
27 Employee Recruitment Software		X				*	*		-	3,500	12,320	-

Totals: \$ 826,840 \$ 5,694,160 \$ 5,430,000 \$ 714,000