

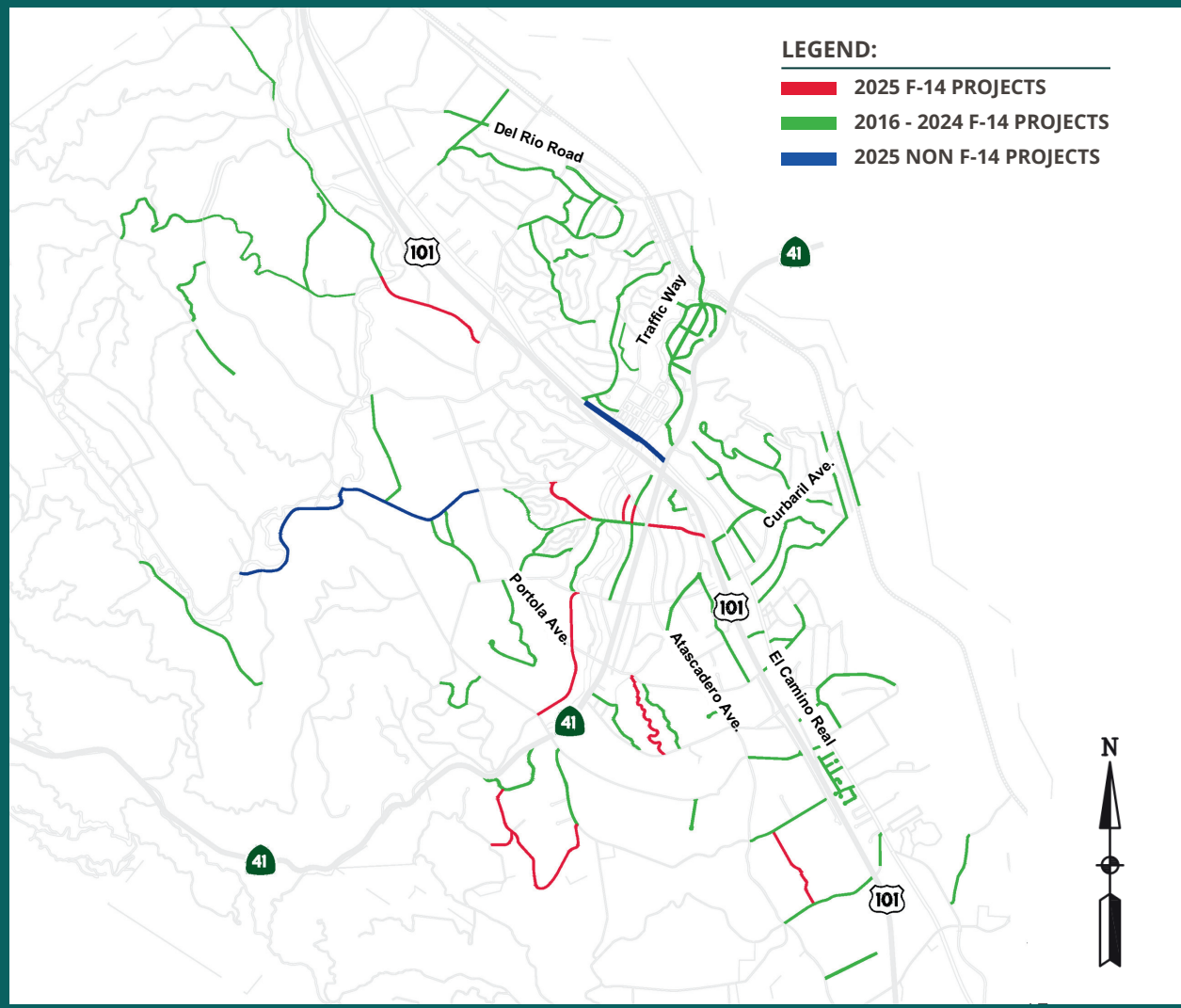
City of Atascadero

Measure F-14 Funds



2024 COMMUNITY ROAD REPORT

Approved January 2025



WHAT TO EXPECT IN 2025

2025 F-14 Resurfacing Project \$750,000

Carmelita Rd. - Curbaril Ave. to Portola Rd.

Carmelita Rd. - Portola Rd. to San Gabriel Rd.

Colorado Ave. - San Rafael Rd. to San Diego Way

Lake View Dr. - Portola Rd. to Santa Rosa Rd.

Monterey Rd. - Graves Creek Rd. to San Anselmo Ave.

Navajoa Ave. - Atascadero Ave. to San Andres Ave.

San Andres Ave. - Santa Lucia Rd. to San Marcos Rd.

Serra Ave. - Atascadero Ave. to San Andres Ave.

2025 F-14 Rehabilitation Project \$2,800,000

Los Osos Rd. - Old Morro Rd. E to San Rafael Rd.

San Andres Ave. - Atascadero Ave. to Marchant Ave.

San Dimas Rd. - Los Osos Rd. to Toloso Rd.

For more information visit: www.atascadero.org/measure-f14

City of Atascadero
6500 Palma Avenue
Atascadero CA 93422



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MEASURE F-14 BACKGROUND

In 2014, Atascadero voters approved a ballot measure (F-14) which authorized the City to increase its sales tax rate by a ½ percent for a term of 12 years, together with a measure (E-14) advising that the funds be primarily utilized for maintaining and repairing neighborhood roads. While the City will continue to maintain and improve arterial roadways, funds approved under Measure F-14 are specifically earmarked for the improvements of neighborhood roads. The measure includes a nine-member Citizen Oversight Committee tasked with reviewing revenues, expenditures, and the annual road report.

In 2024, voters approved Ballot Measure L-24, extending the Measure F-14 ½ percent sales tax rate for repairing neighborhood roads, infrastructure and other vital general government needs, until ended by voters.

F-14 REVENUES ARE IMPROVING OUR ROADS

- 50+ centerline miles paved, representing 39% of all city maintained roads.
- 80+ neighborhood road segments have been repaired.
- \$21.4M in neighborhood road repairs.
- Drainage & roadside slope improvements.



FINANCIAL STATEMENT AND PROJECT SUMMARY

REVENUES

	Prior Years 2015-2022	FY 2023	FY 2024	Totals as of June 30, 2024
Sales Tax	\$ 17,872,504	\$ 3,177,914	\$ 3,248,486	\$ 24,298,904
Interest Income	305,607	59,127	119,590	484,324
Adjustment to Fair Market Value	(104,770)	(19,806)	75,046	(49,530)
Total Revenues	18,073,341	3,217,235	3,443,122	24,733,698

EXPENDITURES

Total expenditures	13,865,943	3,414,306	4,111,937	21,392,186
Net Change in fund balance	4,207,398	(197,071)	(668,815)	3,341,512
Fund Balance - beginning of year	-	4,207,398	4,010,327	-
Fund Balance - end of year	\$ 4,207,398	\$ 4,010,327	\$ 3,341,512	\$ 3,341,512

2024 Pavement Resurfacing - 1.37 miles

- Capistrano Ave. - Lewis Ave. to Highway 41
- Country Club Dr. - Capistrano Ave.
- Del Rio Rd. - Potrero Rd. to San Anselmo Rd.
- San Andres Rd. - San Marcos Rd. & Santa Ynez Ave. to Hwy 41

2024 Pavement Rehabilitation - 3.63 miles

- Ash St. - Catalpa St. to El Camino Real
- Bella Vista Rd. - San Marcos Rd. to End
- Birch St. - Catalpa St. to End
- Carmelita Ave. - San Andres Ave. to Curbaril Ave.
- Catalpa St. - North End to San Rafael Ct.
- Cuesta Ct. - San Rafael Rd. to End
- Ensenda Ave. - Via Ave. to Capistrano Ave.
- Flores Rd. - Santa Lucia to Los Gatos
- Hermosa Ave. - Navarette Ave. to San Clemente
- Las Lomas Ave. - Principal Ave. to El Bordo Ave.
- Maple St. - Catalpa St. to El Camino Real
- Monita Rd. - Catalpa St. to El Camino Real
- Montecito Ave. - East Front St. & ECR to Las Lomas Ave.
- Pinewood Ct. - Catalpa St. to End
- San Diego Way. - ECR US 101 NB Off Ramp
- San Gabriel Rd. - East Front St. to El Camino Real
- San Rafael Ct. - West End to El Camino Real
- Sierra Vista Rd. - San Marcos Rd. to Monita Rd.
- Willow Ct. - West End to El Camino Real
- Via Ave. - Traffic Way to Ensenada Ave.



Monita Rd. Rehabilitation

ATASCADERO ROADS

The City of Atascadero owns and maintains approximately 145 center-line miles of public roadways. This extensive network ensures access for emergency response and is the backbone of housing, commerce and recreation within the community and its repair and maintenance is a top priority.

Each road is inspected and assigned a Pavement Condition Index (PCI) number, from 0 to 100. The higher the PCI number, the better condition of the road.

QUICK FACTS

- City-maintained roads have a PCI of 56.
- Without Measure F-14, the estimated PCI would have been 31.
- Roads considered excellent and good, have increased by 15%.
- Roads considered poor have decreased by 20%.
- When pavement conditions deteriorate, the cost to fix roadways increases substantially.
- Replacement of a failed street can cost 30-40 times the amount required to maintain a road in good condition.
- Road repairs save on wear and tear of vehicles and improve safety for bicyclists.