

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PLANNING			
25-001	ADMINISTRATIVE USE PERMIT REVIEW	Non-commercial wall mural - No charge Minor Outdoor Amplified Music - \$109 per application (subsidized) Other - \$2,094 per application	Non-commercial wall mural - No charge Minor Outdoor Amplified Music - \$112 per application (subsidized) Other - \$2,151 per application
25-001-Sign	SIGNAGE ADMINISTRATIVE USE PERMIT REVIEW	\$109 per application, inclusive of noticing and label generation fees (subsidized)	\$112 per application, inclusive of noticing and label generation fees (subsidized)
25-002	MINOR CONDITIONAL USE PERMIT REVIEW	\$3,048 per application	\$3,131 per application
25-003	MAJOR CONDITIONAL USE PERMIT REVIEW	Standard (less than 5 acres) - \$6,494 per application Major (5 acres or greater) - \$10,534 per application	Standard (less than 5 acres) - \$6,670 per application Major (5 acres or greater) - \$10,820 per application
25-004	VARIANCE APPLICATION	\$3,250 per application	\$3,338 per application
25-006	DEVELOPMENT AGREEMENT	\$16,358 deposit with staff charges at the fully allocated hourly rates plus any outside or legal expenses	\$16,802 deposit with staff charges at the fully allocated hourly rates plus any outside or legal expenses
25-006A	PLANNING AGREEMENT PREPARATION	\$180 per agreement	\$185 per agreement
25-007	SPECIFIC PLAN	\$13,086 deposit with staff charges at the fully allocated hourly rates plus any outside or legal expenses	\$13,441 deposit with staff charges at the fully allocated hourly rates plus any outside or legal expenses
25-008	GENERAL PLAN/ZONING MAP AMENDMENT	\$6,276 per application	\$6,446 per application

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PLANNING (continued)			
25-010	GENERAL PLAN/ZONING TEXT AMENDMENT	Minor - \$2,606 per application Major - \$6,832 per application Combined with a map and/or master plan of development (CUP) - 50% of these fees	Minor - \$2,677 per application Major - \$7,017 per application Combined with a map and/or master plan of development (CUP) - 50% of these fees
25-011	TENTATIVE PARCEL MAP	\$5,676 per application	\$5,830 per application
25-012	TENTATIVE TRACT MAP	\$8,026 per map plus \$104 per lot over 10 lots	\$8,244 per map plus \$106 per lot over 10 lots
25-013	CONDOMINIUM CONVERSION TENTATIVE MAP	\$6,941 per map plus \$115 per unit over 15 units Commercial - \$3,097 per map	\$7,129 per map plus \$118 per unit over 15 units Commercial - \$3,181 per map
25-014	PRECISE PLAN	\$2,154 per application	\$2,212 per application
25-015	MAP/CONDITIONAL USE PERMIT RECONSIDERATION/AMENDMENT REVIEW	\$2,819 per application	\$2,895 per application
25-015A	PLANNED DEVELOPMENT REPEAL	\$1,265 per application	\$1,299 per application
25-016	ENVIRONMENTAL IMPACT REPORT REVIEW	10% of contract consultant amount for City staff review	\$1,299 per application

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Ref #	Fee Name	Current Fees	Proposed Fees
PLANNING (continued)			
25-016A	ENVIRON MITIGATION NEGATIVE DECLARATION	Standard - \$3,315 per application in addition to other application fees where applicable Expanded - \$5,529 per application in addition to other application fees where applicable	Standard - \$3,405 per application in addition to other application fees where applicable Expanded - \$5,679 per application in addition to other application fees where applicable
25-016B	ENVIRONMENTAL CATEGORICAL EXEMPTION	\$234 per application Class 32 - \$1,101 per application Plus any filing fees	\$241 per application Class 32 - \$1,131 per application Plus any filing fees
25-016C	ENVIRONMENTAL IMPACT REPORT/MITIGATED NEGATIVE DECLARATION ADDENDUM	\$2,863 per application in addition to other application fees where applicable	\$2,940 per application in addition to other application fees where applicable
25-017	ANNEXATION	\$21,810 deposit with staff charges at the fully allocated hourly rates plus any outside or legal expenses	\$22,402 deposit with staff charges at the fully allocated hourly rates plus any outside or legal expenses
25-018	LOT LINE ADJUSTMENT REVIEW	Historic Conflict Lot Line Adjustment - \$1,636 per application (subsidized) Urban Lot Split- \$2,803 per application Other - \$2,186 per application	Historic Conflict Lot Line Adjustment - \$1,680 per application (subsidized) Other - \$2,246 per application
25-018A	MINISTERIAL SUBDIVISIONS	None	Urban Lot Split- \$2,879 per application Small Lot Subdivision - \$2,879 per application
25-019	VOLUNTARY LOT MERGER	\$960 per application	\$986 per application
25-022	SUBSTANTIAL CONFORMANCE FINDING	\$649 per application	\$666 per application
25-023	FINDING OF CONVENIENCE & NECESSITY	\$540 per application	\$554 per application

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Ref #	Fee Name	Current Fees	Proposed Fees
PLANNING (continued)			
25-024	TEMPORARY OCCUPANCY REVIEW	Commercial/Industrial/Multi-Family - \$1,238 per application Single Family Residential - \$545 per application	Commercial/Industrial/Multi-Family - \$1,271 per application Single Family Residential - \$560 per application
25-025	ADMINISTRATIVE TIME EXTENSION REVIEW	\$611 per application	\$627 per application
25-026	PLANNING COMMISSION TIME EXTENSION REVIEW	\$1,009 per application	\$1,036 per application
25-027	CONTINUANCE	\$327 per application	\$336 per application
25-028	APPEAL TO PLANNING COMMISSION	\$1,668 per application for 70% cost recovery	\$1,714 per application for 70% cost recovery
25-029	APPEAL TO CITY COUNCIL	\$1,876 per application for 70% cost recovery	\$1,927 per application for 70% cost recovery
25-030	NATIVE TREE REMOVAL PERMIT	Dead/Diseased Tree - No Charge Non-Heritage Tree - \$267 per permit Heritage Tree - \$1,270 per permit	Dead/Diseased Tree - No Charge Non-Heritage Tree - \$274 per permit Heritage Tree - \$1,305 per permit
25-031	TREE PROTECTION PLAN / INSPECTION FOR BUILDING PERMIT	Minor (No Arborist Required) - No charge if done in conjunction with Planning Plan Check fee or \$87 per review if done independently Major - \$354 per application Fee includes one inspection and one re-inspection	Minor (No Arborist Required) - No charge if done in conjunction with Planning Plan Check fee or \$90 per review if done independently Major - \$364 per application Fee includes one inspection and one re-inspection

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PLANNING (continued)			
25-032	RE-INSPECT TREE PROTECTION	\$180 per inspection Fee imposed on the third and any subsequent inspections	\$185 per inspection Fee imposed on the third and any subsequent inspections
25-037	BUILDING ADDRESS ASSIGNMENT PROCESSING	SFR/Duplex - \$87 per application 3-10 Units - \$131 per application 11-20 Units - \$398 per application Each Additional Unit over 20 - \$27	SFR/Duplex - \$90 per application 3-10 Units - \$134 per application 11-20 Units - \$409 per application Each Additional Unit over 20 - \$28
25-038	REAL ESTATE/PROPERTY INFO LETTER	\$251 per letter	\$258 per letter
25-039	CONSTRUCTION OPERATION AFTER-HOURS	\$573 per application	\$588 per application
25-040	PLANNING REVIEW/APPROVAL OF ENCROACHMENT PERMT	\$224 per permit	\$230 per permit
25-040A	PLANNING REVIEW / APPROVAL OF BUILDING PERMIT	Base Fee - 15% of the Building Permit Fee CUP/PD Compliance - \$622 per application DRC Review - \$534 per application + 7.5% Community Development Technology Surcharge	Base Fee - 15% of the Building Permit Fee CUP/PD Compliance - \$638 per application DRC Review - \$549 per application + 7.5% Community Development Technology Surcharge
25-040B	PLANNING INSPECTION	\$180 per inspection	\$185 per inspection
25-040C	PLANNING- EXTRA PLAN CHECK/INSPECTION	\$180 per hour OR 1.3 times the actual cost of contract consultant	\$185 per hour OR 1.3 times the actual cost of contract consultant

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PLANNING (continued)			
25-040D	PLANNING BUSINESS LICENSE REVIEW	Commercial Zoning Clearance - \$87 per application Home Occupation - \$87 per application Change of Owner - \$76 per application	Commercial Zoning Clearance - \$90 per application Home Occupation - \$90 per application Change of Owner - \$78 per application
25-040E	BUILDING BUSINESS LICENSE INSPECTION	\$196 per business	\$202 per business
25-040F	COMMUNITY DEVELOPMENT MISCELLANEOUS SERVICES	Charge all staff at the fully allocated hourly rates plus any outside legal expenses	Charge all staff at the fully allocated hourly rates plus any outside legal expenses
25-040G	COMMUNITY DEVELOPMENT TECHNOLOGY SURCHARGE	7.5% of fees as detailed in the individual services	7.5% of fees as detailed in the individual services

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Ref #	Fee Name	Current Fees	Proposed Fees
BUILDING			
25-041	BUILDING PLAN CHECK	Plan Check - 65% of Building Permit Fee Outside Plan Check - 1.3 times the cost of outside consultant Disabled Access - Additional 10% of Building Permit Fee Energy Efficiency - Additional 10% of Building Permit Fee + 7.5% Community Development Technology Surcharge	Plan Check - 65% of Building Permit Fee Disabled Access - Additional 10% of Building Permit Fee Energy Efficiency - Additional 10% of Building Permit Fee OR Outside Plan Check - 1.3 times the cost of outside consultant + 7.5% Community Development Technology Surcharge
25-041A	BUILDING PERMIT/INSPECTION	Building Permit - The current International Code Council (ICC) Building Valuation Tables including inflation indexing, plus 25%. Plumbing Permits-10% of Building Permit Fee (\$95 minimum) Mechanical Permits-10% of Building Permit Fee (\$95 minimum) Electrical Permits-10% of Building Permit Fee (\$95 minimum) + 7.5% Community Development Technology Surcharge	Building Permit - The current International Code Council (ICC) Building Valuation Tables including inflation indexing, plus 25%. Plumbing Permits-10% of Building Permit Fee (\$97 minimum) Mechanical Permits-10% of Building Permit Fee (\$97 minimum) Electrical Permits-10% of Building Permit Fee (\$97 minimum) + 7.5% Community Development Technology Surcharge

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Ref #	Fee Name	Current Fees	Proposed Fees
BUILDING (continued)			
25-041C	OVER THE COUNTER MISCELLANEOUS BUILDING PERMIT	Water Heater - \$104 Minor (1 inspection) - \$267 per permit Major (2 inspections) - \$463 per permit + 7.5% Community Development Technology Surcharge	Water Heater - \$106 Minor (1 inspection) - \$274 per permit Major (2 inspections) - \$476 per permit + 7.5% Community Development Technology Surcharge
25-041D	EXPRESS BUILDING PERMIT	Residential Rooftop Solar Systems under 10 KW - \$491 per permit (subsidized) Other - \$654 per permit + 7.5% Community Development Technology Surcharge	Residential Rooftop Solar Systems under 10 KW - \$504 per permit (subsidized) Other - \$672 per permit + 7.5% Community Development Technology Surcharge
25-041D- Sign	EXPRESS SIGN PERMIT	Sign Permit - \$82 per permit (subsidized) Exclusive of Monument Signs and Pole Signs	Sign Permit - \$84 per permit (subsidized) Exclusive of Monument Signs and Pole Signs
25-048	PLAN REVISION CHECKING	\$224 plus actual cost of City staff at the fully allocated hourly rates or actual cost of consultant	\$230 plus actual cost of City staff at the fully allocated hourly rates or actual cost of consultant
25-049	BUILDING - EXTRA PLAN CHECK/INSPECTION	Plan Check - \$38 plus \$196 per hour, 1 hour minimum or the actual cost of contract consultant Inspection - \$234 per extra inspection	Plan Check - \$39 plus \$202 per hour, 1 hour minimum or the actual cost of contract consultant Inspection - \$241 per extra inspection
25-050	RESTAMPING OF APPROVED PLANS	Single Family Residential - \$213 per plan Commercial/Industrial/Multi-Family - \$387 per plan	Single Family Residential - \$218 per plan Commercial/Industrial/Multi-Family - \$398 per plan

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
BUILDING (continued)			
25-051	LOST INSPECTION CARD	\$136 per card	\$140 per card
25-051A	CHANGE OF CONTRACTOR OR RESPONSIBLE PARTY	\$213 per application	\$218 per application
25-052	APPEAL TO BOARD OF APPEALS	\$1,423 per appeal for 70% cost recovery	\$1,462 per appeal for 70% cost recovery
25-068	GENERAL PLAN MAINTENANCE	7% of all building permits, which includes new structures and additions	7% of all building permits, which includes new structures and additions
25-069A	DISTRICT FORMATION PROCESSING	\$5,136 per district plus any outside consultant or legal costs	\$5,276 per district plus any outside consultant or legal costs
25-069B	COMMUNITY FACILITY DISTRICT ANNEXATION	\$1,483 per district plus any outside consultant or legal costs	\$1,523 per district plus any outside consultant or legal costs
25-117	CHANGE OF OCCUPANCY	\$267 per application	\$274 per application

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Ref #	Fee Name	Current Fees	Proposed Fees
FIRE DEVELOPMENT			
25-042	FIRE BUILDING PLAN CHECK/INSPECTION	30% of Building Plan Check Fees + 7.5% Community Development Technology Surcharge	30% of Building Plan Check Fees + 7.5% Community Development Technology Surcharge
25-042A	FIRE SPRINKLER PLAN CHECK	New Residential Plan Check - \$202 plus actual cost of consultant Tenant Improvement Residential Remodel Plan Check - \$202 plus actual cost of consultant Commercial Plan Check - \$202 plus actual cost of City staff at the fully allocated hourly rates or actual cost of consultant + 7.5% Community Development Technology Surcharge	New Residential Plan Check - \$207 plus actual cost of consultant Tenant Improvement Residential Remodel Plan Check - \$207 plus actual cost of consultant Commercial Plan Check - \$207 plus actual cost of City staff at the fully allocated hourly rates or actual cost of consultant + 7.5% Community Development Technology Surcharge
25-042B	FIRE SPRINKLER INSPECTION	Residential - \$294 Commercial - Charges at the fully allocated hourly rates plus any outside expenses + 7.5 Community Development Technology Surcharge	Residential - \$302 Commercial - Charges at the fully allocated hourly rates plus any outside expenses + 7.5 Community Development Technology Surcharge
25-042C	EXTRA FIRE PLAN CHECK/INSPECTION	\$213 per hour extra plan check or inspection OR Charge 130% of Actual Contract Costs for projects that use contract services Fee to be assessed after initial plan check/inspection and one re-check/inspection	\$218 per hour extra plan check or inspection OR Charge 130% of Actual Contract Costs for projects that use contract services Fee to be assessed after initial plan check/inspection and one re-check/inspection

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
FIRE DEVELOPMENT (continued)			
25-042D	SPRINKLER EXPRESS PLAN CHECK/INSPECTION	\$234 per permit + 7.5% Community Development Technology Surcharge	\$241 per permit + 7.5% Community Development Technology Surcharge
25-043A	FIRE ALARM PLAN CHECK	\$202 plus actual cost of consultant + 7.5% Community Development Technology Surcharge	\$207 plus actual cost of consultant + 7.5% Community Development Technology Surcharge
25-043B	FIRE ALARM INSPECTION	Single Family Residential - \$240 Other - Charges at the fully allocated hourly rates plus any outside expenses + 7.5% Community Development Technology Surcharge	Single Family Residential - \$246 Other - Charges at the fully allocated hourly rates plus any outside expenses + 7.5% Community Development Technology Surcharge
25-044A	NEW FIRE HOOD/SUPPRESSION PLAN CHECK	\$125 plus actual cost of consultant + 7.5% Community Development Technology Surcharge	\$129 plus actual cost of consultant + 7.5% Community Development Technology Surcharge
25-044B	NEW FIRE HOOD/SUPPRESSION INSPECTION	\$136 per project + 7.5% Community Development Technology Surcharge	\$140 per project + 7.5% Community Development Technology Surcharge
25-045	PRIVATE HYDRANT SYSTEM PC/INSPECTION	\$627 per system plus actual cost of consultant + 7.5% Community Development Technology Surcharge	\$644 per system plus actual cost of consultant + 7.5% Community Development Technology Surcharge

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Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS			
25-053	ON-SITE GRADING PLAN CHECK - BUILDING	<p>Minor (Less than 50 CY/1,000 sq ft of disturbed soil) - \$82</p> <p>Single Family Residence/Accessory: 50-100 CY of disturbed soil - \$344 101-500 CY of disturbed soil - \$425 501+ CY/1 acre or more of disturbed soil - \$654</p> <p>Commercial/Industrial/Multifamily - \$720 plus \$169 per each 5,000 sq ft of disturbed soil after the first 5,000 sq ft</p> <p>Rough Grading - \$518</p> <p>+ 7.5% Community Development Technology Surcharge</p>	<p>Minor (Less than 50 CY/1,000 sq ft of disturbed soil) - \$84</p> <p>Single Family Residence/Accessory: 50-100 CY of disturbed soil - \$353 101-500 CY of disturbed soil - \$437 501+ CY/1 acre or more of disturbed soil - \$672</p> <p>Commercial/Industrial/Multifamily - \$739 plus \$174 per each 5,000 sq ft of disturbed soil after the first 5,000 sq ft</p> <p>Rough Grading - \$532</p> <p>+ 7.5% Community Development Technology Surcharge</p>
25-053C	ENGINEERING-EXTRA PLAN CHCK/INSPECTION	<p>\$38 per plan/inspection plus \$164 per hour per extra plan check or inspection</p> <p>OR</p> <p>Charge 130% of actual contract costs for projects that use contract services</p> <p>Fee to be assessed after initial plan check/inspection and one re-check/inspection</p>	<p>\$39 per plan/inspection plus \$168 per hour per extra plan check or inspection</p> <p>OR</p> <p>Charge 130% of actual contract costs for projects that use contract services</p> <p>Fee to be assessed after initial plan check/inspection and one re-check/inspection</p>
25-053D	TEMPORARY STOCKPILE PERMIT	\$436 per permit	\$448 per permit

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Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS (continued)			
25-053E	PLOT PLAN REVIEW	Single Family - \$82 per lot Commercial/Industrial/Multi-Family - \$164 per lot	Single Family - \$84 per lot Commercial/Industrial/Multi-Family - \$168 per lot
25-053F	ENGINEERING COMMERCIAL MODIFICATION REVIEW	\$147 per application	\$151 per application
25-053G	ON-SITE STORMWATER MANAGEMENT PLAN CHECK	Tier 3 - \$720 Tier 4 - \$1,112 Tiers 1 and 2 are included in grading plan check fees + 7.5% Community Development Technology Surcharge	Tier 3 - \$739 Tier 4 - \$1,143 Tiers 1 and 2 are included in grading plan check fees + 7.5% Community Development Technology Surcharge
25-053H	SWPPP PLAN CHECK/INSPECTION	Plan Check - \$393 Inspection - \$327 per quarter per site + 7.5% Community Development Technology Surcharge	Plan Check - \$403 Inspection - \$336 per quarter per site + 7.5% Community Development Technology Surcharge
25-053W	OWTS (SEPTIC SYSTEM) PLAN CHECK	New/Modified (associated with a structure) - \$431 per plan Replacement (not associated with a structure) - \$594 per plan + 7.5% Community Development Technology Surcharge	New/Modified (associated with a structure) - \$442 per plan Replacement (not associated with a structure) - \$610 per plan + 7.5% Community Development Technology Surcharge

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS (continued)			
25-054	ON-SITE GRADING INSPECTION	<p>Minor (Less than 50 CY/1,000 sq ft of disturbed soil) - \$125</p> <p>Single Family Residence/Accessory: 50-100 CY of disturbed soil - \$316 101-500 CY of disturbed soil - \$447 501+ CY/1 acre or more of disturbed soil - \$845</p> <p>Commercial/Industrial/Multi-Family - \$551 plus \$267 per each 5,000 sq ft of disturbed soil after the first 5,000 sq ft</p> <p>+ 7.5% Community Development Technology Surcharge</p>	<p>Minor (Less than 50 CY/1,000 sq ft of disturbed soil) - \$129</p> <p>Single Family Residence/Accessory: 50-100 CY of disturbed soil - \$325 101-500 CY of disturbed soil - \$459 501+ CY/1 acre or more of disturbed soil - \$868</p> <p>Commercial/Industrial/Multi-Family - \$566 plus \$274 per each 5,000 sq ft of disturbed soil after the first 5,000 sq ft</p> <p>+ 7.5% Community Development Technology Surcharge</p>
25-054B	ON-SITE STORMWATER MGMT INSPECTION	<p>\$398 per drainage facility</p> <p>+ 7.5% Community Development Technology Surcharge</p>	<p>\$409 per drainage facility</p> <p>+ 7.5% Community Development Technology Surcharge</p>
25-054W	OWTS (SEPTIC SYSTEM) INSPECTION	<p>\$387 per permit</p> <p>+ 7.5% Community Development Technology Surcharge</p>	<p>\$398 per permit</p> <p>+ 7.5% Community Development Technology Surcharge</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS (continued)			
25-055	PUBLIC IMPROVEMENT PLAN CHECK	<p>\$0 - \$50,000 - 8.00% of the Engineer's Estimate (\$1,091 minimum)</p> <p>\$50,000 - \$100,000 - \$4,030 plus 4.45% of the Engineer's Estimate over \$50,000</p> <p>\$100,000 - \$500,000 - \$6,255 plus 1.55% of the Engineer's Estimate over \$100,000</p> <p>\$500,000 - \$1,000,000 - \$12,455 plus 1.07% of the Engineer's Estimate over \$500,000</p> <p>\$1,000,000+ - \$17,805 plus 0.53% of the Engineer's Estimate over \$1,000,000</p> <p>+ 7.5% Community Development Technology Surcharge</p>	<p>\$0 - \$50,000 - 8.30% of the Engineer's Estimate (\$1,120 minimum)</p> <p>\$50,000 - \$100,000 - \$4,149 plus 4.45% of the Engineer's Estimate over \$50,000</p> <p>\$100,000 - \$500,000 - \$6,440 plus 1.55% of the Engineer's Estimate over \$100,000</p> <p>\$500,000 - \$1,000,000 - \$12,824 plus 1.07% of the Engineer's Estimate over \$500,000</p> <p>\$1,000,000+ - \$18,332 plus 0.53% of the Engineer's Estimate over \$1,000,000</p> <p>+ 7.5% Community Development Technology Surcharge</p>

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Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS (continued)			
25-055A	PUBLIC IMPROVEMENT INSPECTION	<p>\$0 - \$50,000 - 4.00% of the Engineer's Estimate (\$1,091 minimum)</p> <p>\$50,000 - \$100,000 - \$2,135 plus 4.07% of the Engineer's Estimate over \$50,000</p> <p>\$100,000 - \$500,000 - \$4,170 plus 0.98% of the Engineer's Estimate over \$100,000</p> <p>\$500,000 - \$1,000,000 - \$8,090 plus 0.82% of the Engineer's Estimate over \$500,000</p> <p>\$1,000,000+ - \$12,190 plus 0.47% of the Engineer's Estimate over \$1,000,000</p> <p>+ 7.5% Community Development Technology Surcharge</p>	<p>\$0 - \$50,000 - 4.00% of the Engineer's Estimate (\$1,120 minimum)</p> <p>\$50,000 - \$100,000 - \$2,198 plus 4.07% of the Engineer's Estimate over \$50,000</p> <p>\$100,000 - \$500,000 - \$4,293 plus 0.98% of the Engineer's Estimate over \$100,000</p> <p>\$500,000 - \$1,000,000 - \$8,329 plus 0.82% of the Engineer's Estimate over \$500,000</p> <p>\$1,000,000+ - \$12,551 plus 0.47% of the Engineer's Estimate over \$1,000,000</p> <p>+ 7.5% Community Development Technology Surcharge</p>

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Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS (continued)			
25-055B	ENGINEERING AGREEMENTS	Public or Subdivision Improvements (Tract Map) - \$763 per agreement Deferral of Improvements (Parcel Map) - \$420 per agreement Sewer Extension Reimbursement - \$611 per agreement Oversizing Improvements Reimbursement - \$1,200 per agreement Maintenance of Stormwater Facilities - \$333 per agreement OWTS (Septic) Pre-Treatment Systems - \$333 per agreement plus \$183 annually	Public or Subdivision Improvements (Tract Map) - \$784 per agreement Deferral of Improvements (Parcel Map) - \$431 per agreement Sewer Extension Reimbursement - \$627 per agreement Oversizing Improvements Reimbursement - \$1,232 per agreement Maintenance of Stormwater Facilities - \$342 per agreement plus \$188 annually OWTS (Septic) Pre-Treatment Systems - \$342 per agreement plus \$188 annually
25-056	TEMPORARY ENCROACHMENT PERMIT	Short Term - \$115 Long Term - Minor - \$213 Long Term - Major - \$823 Outdoor Dining - New - \$393 (subsidized) Outdoor Dining - Annual - \$180 (subsidized) Overhead Structure - \$169 Miscellaneous Minor Use - \$115	Short Term - \$118 Long Term - Minor - \$218 Long Term - Major - \$846 Outdoor Dining - New - \$403 (subsidized) Outdoor Dining - Annual - \$185 (subsidized) Overhead Structure - \$174 Miscellaneous Minor Use - \$118

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Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS (continued)			
25-057	STANDARD ENCROACHMENT PERMIT - IMPROVEMENT	Driveway Approach: New - \$480 Replacement - \$202 New Curb/Gutter - \$480 plus \$4 for each linear foot New Sidewalk - \$333 plus \$4 for each linear foot Miscellaneous Minor - \$169 Sidewalk and Curb/Gutter Repairs- \$0 (subsidized) Non-City Maintained Road Repairs - \$0 (subsidized) Downtown Street Tree Installation/Replacement - \$0 (subsidized) Public Improvements - See 24-055 and 24-055A	Driveway Approach: New - \$493 Replacement - \$207 New Curb/Gutter - \$493 plus \$4 for each linear foot New Sidewalk - \$342 plus \$4 for each linear foot Miscellaneous Minor - \$174 Sidewalk and Curb/Gutter Repairs- \$0 (subsidized) Non-City Maintained Road Repairs - \$0 (subsidized) Downtown Street Tree Installation/Replacement - \$0 (subsidized) Public Improvements - See 24-055 and 24-055A
25-058	STANDARD ENCROACHMENT PERMIT - UTILITY	Sewer Main Connection Inspection: SFR - \$278 per connect Commercial/Industrial/Multi-Family - \$442 per connect Trenching: Under 4 ft. depth - \$736 plus \$2 per linear foot 4 to 8 ft. depth - \$736 plus \$4 per linear foot Over 8 ft. depth - \$736 plus \$9 per linear foot Boring - \$736 plus \$4 per each 10 linear feet Overhead - \$736 plus \$2 per each 10 linear feet Obstructions: Surface - \$333 plus \$93 per obstruction Subsurface - \$333 plus \$65 per obstruction Overhead - \$333 plus \$44 per obstruction Potholing - \$322 per every 10 potholes or fraction thereof Broadband Fiber Installation - \$0 (subsidized)	Sewer Main Connection Inspection: SFR - \$286 per connect Commercial/Industrial/Multi-Family - \$454 per connect Trenching: Under 4 ft. depth - \$756 plus \$2 per linear foot 4 to 8 ft. depth - \$756 plus \$4 per linear foot Over 8 ft. depth - \$756 plus \$9 per linear foot Boring - \$756 plus \$4 per each 10 linear feet Overhead - \$756 plus \$2 per each 10 linear feet Obstructions: Surface - \$342 plus \$95 per obstruction Subsurface - \$342 plus \$67 per obstruction Overhead - \$342 plus \$45 per obstruction Potholing - \$330 per every 10 potholes or fraction thereof Broadband Fiber Installation - \$0 (subsidized)
25-058A	TRAFFIC CONTROL PLAN CHECK	Minor - \$158 per project Standard - \$316 per project Major - \$736 per project	Minor - \$162 per project Standard - \$325 per project Major - \$756 per project

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Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS (continued)			
25-058B	TRAFFIC CONTROL INSPECTION	Minor - \$65 plus \$65 per day after the first day Standard - \$142 plus \$65 per day after the first day Major - \$316 plus \$65 per day after the first day	Minor - \$67 plus \$67 per day after the first day Standard - \$146 plus \$67 per day after the first day Major - \$325 plus \$67 per day after the first day
25-058C	SPECIAL EVENT STREET CLOSURE	Review - \$142 plus the fully allocated hourly rate for all personnel involved after 1 hour Install - \$300 plus the fully allocated hourly rate for all personnel involved after 2 staff hours	Review - \$146 plus the fully allocated hourly rate for all personnel involved after 1 staff hour Install - \$308 plus the fully allocated hourly rate for all personnel involved after 2 staff hours
25-058D	BLANKET ENCROACHMENT PERMIT	\$5,436 per utility per year plus \$224 per sub-permit in addition to any franchise payments	\$5,584 per utility per year plus \$230 per sub-permit in addition to any franchise payments
25-058E	MISCELLANEOUS ENCROACHMENT PERMIT	Request for Time Extension/Renewal of Expired Permit - \$125 per permit Encroachment without a permit - Double fees Illegal Encroachment or Removal/Relocation - Actual Costs Restoration of Right-of-Way and/or Street - Actual Costs	Request for Time Extension/Renewal of Expired Permit - \$129 per permit Encroachment without a permit - Double fees Illegal Encroachment or Removal/Relocation - Actual Costs Restoration of Right-of-Way and/or Street - Actual Costs
25-059	FINAL PARCEL MAP CHECK	\$3,228 per map plus \$113 plus \$7 per lot GIS fee	\$3,315 per map plus \$116 plus \$7 per lot GIS fee
25-060	FINAL TRACT MAP CHECK	\$4,100 per map plus \$45 per lot after 5 lots plus \$113 plus \$7 per lot GIS Fee Affordable Housing - \$714 per application plus \$180 per unit plus outside or legal costs	\$4,212 per map plus \$46 per lot after 5 lots plus \$116 plus \$7 per lot GIS Fee Affordable Housing - \$734 per application plus \$185 per unit plus outside or legal costs

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PUBLIC WORKS (continued)			
25-061	CONDOMINIUM CONVERSION FINAL MAP	\$3,359 per map Plus actual contract costs for over 15 units Plus any recording fees	\$3,450 per map Plus actual contract costs for over 15 units Plus any recording fees
25-062	FINAL MAP AMENDMENT	\$3,397 per application Certificate of Correction - \$507 per application	\$3,489 per application Certificate of Correction - \$521 per application
25-063	STREET/RIGHT OF WAY ABANDONMENT PROCESS	\$5,354 per application	\$5,500 per application
25-064	CERTIFICATE OF COMPLIANCE	\$1,156 per certificate	\$1,187 per certificate
25-065	FLOOD PLAIN LETTER	\$671 per letter	\$689 per letter
25-066	TRANSPORTATION PERMIT	\$16 - Single Trip Permit \$90 - Annual/Repetitive Permit <i>Fees are set by the State</i>	\$16 - Single Trip Permit \$90 - Annual/Repetitive Permit <i>Fees are set by the State</i>
25-109	SEWER CONNECTION PROCESSING	\$87 per sewer connection permit	\$90 per sewer connection permit
25-110	EMERGENCY SEWAGE SPILL RESPONSE	Charge the fully allocated hourly rates for all personnel involved plus any outside or material costs	Charge the fully allocated hourly rates for all personnel involved plus any outside or material costs

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
POLICE			
25-069	CODE ENFORCEMENT	Recover the full costs related to the enforcement of the City's codes at a particular parcel if the parcel is not brought into compliance and court action is necessary. Notice of Non-Compliance - \$272 plus County fees	Recover the full costs related to the enforcement of the City's codes at a particular parcel if the parcel is not brought into compliance and court action is necessary. Notice of Non-Compliance - \$279 plus County fees
25-070	NOISE DISTURBANCE RESPONSE CALL-BACK	Full costs of all responding personnel	Full costs of all responding personnel
25-071	POLICE FALSE ALARM RESPONSE	First three responses within a calendar year - No Charge Each subsequent false alarm within a calendar year - \$196 per response	First three responses within a calendar year - No Charge Each subsequent false alarm within a calendar year - \$202 per response
25-072	DUI ACCIDENT RESPONSE INVESTIGATION	Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State Law.	Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State Law.
25-073	VEHICLE EQUIPMENT CORRECTION INSPECTION	\$76 per inspection	\$78 per inspection
25-074	VIN VERIFICATION	\$87 per request	\$90 per request
25-075	STORED/IMPOUNDED VEHICLE RELEASE	\$158 per vehicle	\$162 per vehicle
25-076	REPOSSESSED VEHICLE RELEASE	\$15 per vehicle This fee is set by State Law	\$15 per vehicle This fee is set by State Law
25-078	RECORDS CHECK/CLEARANCE LETTER	\$38 per letter plus notary fee if applicable	\$39 per letter plus notary fee if applicable

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
POLICE (continued)			
25-079	LIVE SCAN FINGERPRINT PROCESSING	No Charge - Volunteers for Seniors/Youth \$19 per person - community group coaches or leaders \$38 per person - all others	No Charge - Volunteers for Seniors/Youth \$19 per person - community group coaches or leaders \$39 per person - all others
25-080	POLICE REPORT COPY	As this service is covered by the Public Records Act, the fee should match the City's copy charge fee: 1st page - \$0.50 each additional page - \$0.10	As this service is covered by the Public Records Act, the fee should match the City's copy charge fee: 1st page - \$0.50 each additional page - \$0.10
25-081	POLICE DIGITAL FILE REPRODUCTION	\$5 per device	\$6 per device
25-082	CONCEALED CARRY WEAPONS LICENSE	New application administrative fee- \$163 Renewal application administrative fee- \$33 Amended application administrative fee- \$13 Fees set by State Law: Department of Justice initial Livescan- \$93 Department of Justice renewal Livescan- \$52 Psychological testing costs are to be added to the above fee up to \$150 20% of the fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license.	New application administrative fee- \$168 Renewal application administrative fee- \$34 Amended application administrative fee- \$13 Fees set by State Law: Department of Justice initial Livescan- \$93 Department of Justice renewal Livescan- \$52 Psychological testing costs are to be added to the above fee up to \$150 20% of the fee is collected upon filing of the initial application and is non-refundable. The balance of the fee is collected on issuance of the license.
25-083	CIVIL SUBPOENA OF RECORDS	Reasonable Costs as set by State Law Deposit and Travel as set by State Law Fees are set by State Law (Evidence Code §1563 and Government Code §68096.1)	Reasonable Costs as set by State Law Deposit and Travel as set by State Law Fees are set by State Law (Evidence Code §1563 and Government Code §68096.1)

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
POLICE (continued)			
25-084	DUCES TECUM SUBPOENA	Reasonable Costs as set by State Law Fees are set by State Law (Evidence Code §1563)	Reasonable Costs as set by State Law Fees are set by State Law (Evidence Code §1563)
25-085	POLICE SPECIAL SERVICES	Full costs of all personnel required, plus any actual material or equipment expenses required for the event.	Full costs of all personnel required, plus any actual material or equipment expenses required for the event.

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
FIRE			
25-045A	FIRE SPRINKLER SERVICE LETTER	\$55 per letter	\$56 per letter
25-045B	FIRE CODE POSITION LETTER	\$327 per letter	\$336 per letter
25-046	FIRE FLOW TEST	\$267 per test	\$274 per test
25-086	TEMPORARY TENT/CIRCUS PERMIT	\$234 per permit plus \$104 per day after the first day	\$241 per permit plus \$106 per day after the first day
25-086A	PERMANENT TENT PERMIT	\$234 per permit	\$241 per permit
25-089	UNDERGROUND TANK REMOVAL	\$234 per tank - 1st inspection \$125 per tank - each subsequent inspection	\$241 per tank - 1st inspection \$129 per tank - each subsequent inspection
25-090	FIRE CODE PERMIT	\$213 per permit	\$218 per permit
25-091	ENGINE COMPANY INSPECTION	First 2 inspections - no charge 3rd and subsequent inspections - \$213 per inspection	First 2 inspections - no charge 3rd and subsequent inspections - \$218 per inspection
25-091A	SCHOOLS/HOTEL/MOTEL/ASSISTED LIVING FACILITY INSPECTION	\$556 per facility plus \$120 per floor after the first floor Fee includes two inspections	\$571 per facility plus \$123 per floor after the first floor Fee includes two inspections

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
FIRE (continued)			
25-091B	DAY CARE/GROUP HOME INSPECTION	<p>Day Care/Group Home Facility Consultation - \$50 (maximum allowed under State law)</p> <p>Day Care Inspection - \$50 per permit (subsidized)</p> <p>Group Home Facility Inspection - \$240 per permit</p> <p>Fee includes two inspections</p>	<p>Day Care/Group Home Facility Consultation - \$50 (maximum allowed under State law)</p> <p>Day Care Inspection - \$50 per permit (subsidized)</p> <p>Group Home Facility Inspection - \$246 per permit</p> <p>Fee includes two inspections</p>
25-091C	APARTMENT INSPECTION	<p>3-15 units - \$191</p> <p>16-50 units - \$294</p> <p>51-100 units - \$507</p> <p>101+ units - \$720</p> <p>Fee includes two inspections</p>	<p>3-15 units - \$196</p> <p>16-50 units - \$302</p> <p>51-100 units - \$521</p> <p>101+ units - \$739</p> <p>Fee includes two inspections</p>
25-092	FIRE FALSE ALARM RESPONSE	<p>First 3 responses in a calendar year - No Charge</p> <p>Each subsequent response in a calendar year - \$414 per response</p>	<p>First 3 responses in a calendar year - No Charge</p> <p>Each subsequent response in a calendar year - \$426 per response</p>
25-092A	NURSING HOME LIFT ASSIST	<p>First 3 responses in a calendar year - No Charge</p> <p>Each subsequent response in a calendar year - \$480 per response</p>	<p>First 3 responses in a calendar year - No Charge</p> <p>Each subsequent response in a calendar year - \$493 per response</p>
25-093	WEED ABATEMENT PROGRAM	<p>Actual costs plus 166% Administrative Fee plus \$291 flat fee if lot must be cleared by the City</p> <p>This program is designed to only recover the cost of the properties that do not comply.</p>	<p>Actual costs plus 166% Administrative Fee plus \$299 flat fee if lot must be cleared by the City</p> <p>This program is designed to only recover the cost of the properties that do not comply.</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
FIRE (continued)			
25-094	HAZARDOUS MATERIALS RESPONSE	Charge the fully allocated hourly rates for all personnel involved.	Charge the fully allocated hourly rates for all personnel involved.
25-095	NEGLIGENT INCIDENT RESPONSE	Charge double the fully allocated hourly rates for all personnel involved.	Charge double the fully allocated hourly rates for all personnel involved.
25-096	FIRE/ARSON INVESTIGATION	Charge the fully allocated hourly rates for all personnel involved.	Charge the fully allocated hourly rates for all personnel involved.
25-098	FIRE INCIDENT REPORT COPY	As this service is covered by the Public Records Act, the fee should match the City's copy charge fee: 1st page - \$0.50 each additional page - \$0.10	As this service is covered by the Public Records Act, the fee should match the City's copy charge fee: 1st page - \$0.50 each additional page - \$0.10
25-098A	FIRE CODE OCCUPANCY LETTER	\$240 per letter	\$246 per letter
25-098B	FIRE MISCELLANEOUS SERVICES	Charge all staff at the fully allocated hourly rates plus any outside or legal expenses	Charge all staff at the fully allocated hourly rates plus any outside or legal expenses

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
RECREATION			
25-099	ADULT SPORTS	<p>The City Manager or Designee may set and change Adult Sports Fees according to cost recovery guidelines and local trends. This authorization is intended to allow the Recreation Division to offer new and revised programs between fee updates. Current Fees are as follows:</p> <p>Adult Basketball: \$489 per team + \$5 per nonresident player or additional 10% if 8 or more nonresident players</p> <p>Adult Kickball: \$436 per team + \$5 per nonresident player or additional 10% if 8 or more nonresident players</p> <p>Adult Drop-in Programs: \$2 per person</p> <p>Light Fee: \$25 per hour</p> <p>Late Fee: After registration \$62 per team</p> <p>Forfeit Fee: \$31 per team</p> <p>Protest Fee: \$25 per team</p> <p>Add/Drop Fee: \$25 per transaction</p>	<p>The City Manager or Designee may set and change Adult Sports Fees according to cost recovery guidelines and local trends. This authorization is intended to allow the Recreation Division to offer new and revised programs between fee updates. Current Fees are as follows:</p> <p>Adult Basketball: \$502 per team + \$6 per nonresident player or additional 10% if 8 or more nonresident players</p> <p>Adult Kickball: \$448 per team + \$6 per nonresident player or additional 10% if 8 or more nonresident players</p> <p>Adult Drop-in Programs: \$3 per person</p> <p>Light Fee: \$26 per hour</p> <p>Late Fee: After registration \$64 per team</p> <p>Forfeit Fee: \$31 per team</p> <p>Protest Fee: \$26 per team</p> <p>Add/Drop Fee: \$26 per transaction</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
RECREATION (continued)			
25-100	YOUTH SPORTS	<p>The City Manager or Designee may set and change Youth Sports Fees according to cost recovery guidelines and local trends. This authorization is intended to allow the Recreation Division to offer new and revised programs between fee updates. Current Fees are as follows:</p> <p>Jr. Volleyball - \$104 per resident participant or \$114 for nonresident participants (\$5 discount for each additional family member)</p> <p>Youth Basketball - \$115 per participant or \$126 per nonresident participant (\$5 discount for each additional family member)</p> <p>T-Ball - \$104 per resident participant or \$114 for nonresident participant (\$5 discount for each additional family member)</p> <p>\$11 late fee per participant or family</p>	<p>The City Manager or Designee may set and change Youth Sports Fees according to cost recovery guidelines and local trends. This authorization is intended to allow the Recreation Division to offer new and revised programs between fee updates. Current Fees are as follows:</p> <p>Jr. Volleyball - \$106 per resident participant or \$117 for nonresident participants (\$5 discount for each additional family member)</p> <p>Youth Basketball - \$118 per participant or \$129 per nonresident participant (\$5 discount for each additional family member)</p> <p>T-Ball - \$106 per resident participant or \$117 for nonresident participant (\$5 discount for each additional family member)</p> <p>\$11 late fee per participant or family</p>
25-103	CONTRACT RECREATION CLASSES	<p>City Contract Instructors receive 70% of the class fee and the City receives the remaining 30% for off-site classes and/or existing instructors.</p> <p>City Contract Instructors receive 60% of the class fee and the City receives the remaining 40% for on-site classes and/or new instructors.</p>	<p>City Contract Instructors receive 70% of the class fee and the City receives the remaining 30% for off-site classes and/or existing instructors.</p> <p>City Contract Instructors receive 60% of the class fee and the City receives the remaining 40% for on-site classes and/or new instructors.</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
RECREATION (continued)			
25-104	CITY SPECIAL EVENTS	<p>The City Manager or Designee may set and change Special Events according to cost recovery guidelines and local trends. This authorization is intended to allow the Recreation Division to offer new and revised programs between fee updates. Current Fees are as follows:</p> <p>1st Banner Position - No charge Additional Banner Positions - \$60 each per week according to policy</p> <p>A temporary banner removal fee of \$31 will be charged if banner is left up more than one day after the event.</p> <p>Cruise Night: \$30 per car during pre-registration \$45 per car the night of the event</p> <p>Craft Faire \$69 per inside space for residents \$85 per inside space for nonresidents \$59 per outside space for residents \$75 per outside space for nonresidents</p>	<p>The City Manager or Designee may set and change Special Events according to cost recovery guidelines and local trends. This authorization is intended to allow the Recreation Division to offer new and revised programs between fee updates. Current Fees are as follows:</p> <p>1st Banner Position - No charge Additional Banner Positions - \$62 each per week according to policy</p> <p>A temporary banner removal fee of \$31 will be charged if banner is left up more than one day after the event.</p> <p>Cruise Night: \$30 per car during pre-registration \$45 per car the night of the event</p> <p>Craft Faire \$71 per inside space for residents \$88 per inside space for nonresidents \$61 per outside space for residents \$77 per outside space for nonresidents</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
RECREATION (continued)			
25-104	CITY SPECIAL EVENTS (continued)	<p>Father/Daughter Dance: \$37 per couple for residents \$43 per couple for nonresidents + \$5 for each additional daughter</p> <p>Booth Fee (Booths allowed in accordance with City policy at other City-run events) \$0 Nonprofit vendors \$72 For Profit Vendors</p> <p>Other Special Events: Fully allocated cost of required personnel</p>	<p>Father/Daughter and Mother/Son Dances: \$38 per couple for residents \$44 per couple for nonresidents + \$5 for each additional daughter</p> <p>Booth Fee (Booths allowed in accordance with City policy at other City-run events) \$0 Nonprofit vendors \$74 For Profit Vendors</p> <p>Other Special Events: Fully allocated cost of required personnel</p> <p>City Events - \$500 vendor cleaning fee will be applied and billed to each vendor that does not leave the vendor area clean.</p>
25-145	SPECIAL EVENT PERMIT	<p>Private Property 1-99 attendees - \$272 per application (subsidized) 100+ attendees - \$872 per application</p> <p>Public Property 1-99 attendees - \$1,194 per application 100+ attendees - \$3,479 per application</p> <p>Still Photography - \$49 per application</p> <p>Film Permit - \$387 per application</p> <p>Plus actual costs as necessary as determined by staff.</p>	<p>Private Property 1-99 attendees - \$279 per application (subsidized) 100+ attendees - \$896 per application</p> <p>Public Property 1-99 attendees - \$1,227 per application 100+ attendees - \$3,573 per application</p> <p>Still Photography - \$50 per application</p> <p>Film Permit - \$398 per application</p> <p>Plus actual costs as necessary as determined by staff.</p>
25-105	TRIPS AND TOURS	Charge the direct cost of the trip	Charge the direct cost of the trip

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
RECREATION (continued)			
25-148	ADVERTISING	<p>The City Manager or designee may set and change Advertising Fees according to cost recovery guidelines and local market trends. This authorization is intended to allow the Recreation Division to offer new and revised programs between fee updates. Current Fees are as follows:</p> <p>\$150 1/8 Page Ad \$225 1/4 Page Ad \$335 1/2 Page Ad \$275 Banner Ad \$625 Full Page Ad \$850 Inside Back Cover \$850 Inside Front Cover \$1,545 Back Cover</p>	<p>The City Manager or designee may set and change Advertising Fees according to cost recovery guidelines and local market trends. This authorization is intended to allow the Recreation Division to offer new and revised programs between fee updates. Current Fees are as follows:</p> <p>\$154 1/8 Page Ad \$232 1/4 Page Ad \$345 1/2 Page Ad \$283 Banner Ad \$644 Full Page Ad \$875 Inside Back Cover \$875 Inside Front Cover \$1,591 Back Cover</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PAVILION			
25-138	PAVILION CLEANING FEE	<p>Security Deposit: All special events require a \$468 security deposit.</p> <p>Security Guards: All events where alcohol is served require one guard per 100 people. \$26+ actual cost of security service (minimum of 4 hours)</p> <p>Application Fee: \$7 each</p> <p>Cleaning Fee: \$26 + contract cleaning charge + any repair costs for damage to the facility + fully allocated hourly rate of City personnel</p> <p>Cleaning Fee will be applied at the discretion of the City Manager or Designee. (In general it will be required for all rentals where food and/or beverages are served, for all day Saturday rentals and other large events where a cleaning crew is required.)</p>	<p>Security Deposit: All special events require a \$481 security deposit.</p> <p>Security Guards: All events where alcohol is served require one guard per 100 people. \$27 + actual cost of security service (minimum of 4 hours)</p> <p>Application Fee: \$7 each</p> <p>Cleaning Fee: \$27 + contract cleaning charge + any repair costs for damage to the facility + fully allocated hourly rate of City personnel</p> <p>Cleaning Fee will be applied at the discretion of the City Manager or Designee. (In general it will be required for all rentals where food and/or beverages are served, for all day Saturday rentals and other large events where a cleaning crew is required.)</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PAVILION (continued)			
25-106	PAVILION RENTAL	<p>Rotary Room: Weekdays: \$53 per hour for residents \$60 per hour for nonresidents/commercial \$44 per hour for non-profits</p> <p>Evenings and Sundays: \$71 per hour for residents \$84 per hour for nonresidents/commercial \$43 per hour for non-profits</p> <p>Gronstrand Room: Weekdays: \$47 per hour for residents \$53 per hour for nonresidents/commercial \$38 per hour for non-profits</p> <p>Evenings and Sundays: \$60 per hour for residents \$67 per hour for nonresidents/commercial \$38 per hour for non-profits</p> <p>Community Room: Weekdays: \$40 per hour for residents \$40 per hour for nonresidents/commercial \$32 per hour for non-profits</p>	<p>Rotary Room: Weekdays: \$55 per hour for residents \$62 per hour for nonresidents/commercial \$46 per hour for non-profits</p> <p>Evenings and Sundays: \$76 per hour for residents \$89 per hour for nonresidents/commercial \$46 per hour for non-profits</p> <p>Gronstrand Room: Weekdays: \$48 per hour for residents \$55 per hour for nonresidents/commercial \$39 per hour for non-profits</p> <p>Evenings and Sundays: \$62 per hour for residents \$68 per hour for nonresidents/commercial \$39 per hour for non-profits</p> <p>Community Room: Weekdays: \$41 per hour for residents \$41 per hour for nonresidents/commercial \$33 per hour for non-profits</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PAVILION (continued)			
25-106	PAVILION RENTAL (continued)	<p>Evenings and Sundays: \$47 per hour for residents \$47 per hour for nonresidents/commercial \$32 per hour for non-profits</p> <p>Kitchen: Weekdays: \$60 per hour for residents \$67 per hour for nonresidents/commercial \$32 per hour for non-profits</p> <p>Evenings and Sundays: \$73 per hour for residents \$80 per hour for nonresidents/commercial \$32 per hour for non-profits</p> <p>Great Room: Weekdays: \$94 per hour for residents \$107 per hour for nonresidents/commercial \$76 per hour for non-profits</p> <p>Great Room: Evenings and Sundays: \$126 per hour for residents \$147 per hour for nonresidents/commercial \$76 per hour for non-profits</p>	<p>Community Room (continued): Evenings and Sundays: \$48 per hour for residents \$48 per hour for nonresidents/commercial \$33 per hour for non-profits</p> <p>Kitchen: Weekdays: \$62 per hour for residents \$68 per hour for nonresidents/commercial \$33 per hour for non-profits</p> <p>Evenings and Sundays: \$75 per hour for residents \$82 per hour for nonresidents/commercial \$33 per hour for non-profits</p> <p>Great Room: Weekdays: \$96 per hour for residents \$110 per hour for nonresidents/commercial \$78 per hour for non-profits</p> <p>Evenings and Sundays: \$130 per hour for residents \$151 per hour for nonresidents/commercial \$78 per hour for non-profits</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PAVILION (continued)			
25-106	PAVILION RENTAL (continued)	<p>Combined: (Includes Great Room, Community Room, Kitchen and Lobby, Saturday Only) \$3,690 per day + \$225 cleaning fee for residents \$4,110 per day + \$225 cleaning fee for nonresidents/commercial \$76 per hour, 12 hour min for non-profits (Great Room only), additional fees apply for use of any other rooms</p> <p>Lakeside Room: \$47 per hour for residents \$47 per hour for nonresidents/commercial \$32 per hour for non-profits</p>	<p>Combined: (Includes Great Room, Community Room, Kitchen and Lobby, Saturday Only) \$3,795 per day + \$232 cleaning fee for residents \$4,215 per day + \$232 cleaning fee for nonresidents/commercial \$78 per hour, 12 hour min for non-profits (Great Room only), additional fees apply for use of any other rooms</p> <p>Lakeside Room: \$48 per hour for residents \$48 per hour for nonresidents/commercial \$33 per hour for non-profits</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PAVILION (continued)			
25-139	PAVILION EQUIPMENT RENTALS	<p>Non-profit organizations may receive a 50% discount on equipment rental fees. Upon approval of the City Manager or Designee, non-profit organizations that have ongoing rental agreements with the Pavilion on the Lake and have made significant donations to the City facilities are eligible to receive a full waiver of rental items.</p> <p>Gazebo Chairs: \$2 per chair + \$47 set-up fee Stage: \$13 per 4' x 8' piece Podium: \$26 per day Sound System: \$133 per day Portable Projector Screens: \$20 per day Electric Projector Screens: \$34 per day LCD Projector: \$133 per day Lattice Screen: \$34 each without lights \$67 each with lights Mirrors: \$2 each Candleholders: \$1 each Wireless Internet: \$34 per day</p>	<p>Non-profit organizations may receive a 50% discount on equipment rental fees. Upon approval of the City Manager or Designee, non-profit organizations that have ongoing rental agreements with the Pavilion on the Lake and have made significant donations to the City facilities are eligible to receive a full waiver of rental items.</p> <p>Gazebo Chairs: \$2 per chair + \$48 set-up fee Stage: \$13 per 4' x 8' piece Podium: \$27 per day Sound System: \$137 per day Portable Projector Screens: \$20 per day Electric Projector Screens: \$35 per day LCD Projector: \$137 per day Lattice Screen: \$35 each without lights \$68 each with lights Mirrors: \$2 each Candleholders: \$1 each Wireless Internet: \$35 per day</p>
25-140	GAZEBO RENTALS	\$207 per day	\$213 per day
25-141	RANGER HOUSE RENTAL RANGER HOUSE RENTALS-ZOO-ROOM	\$40 per hour for residents \$40 per hour for nonresidents/commercial \$32 per hour for non-profit	\$41 per hour for residents \$41 per hour for nonresidents/commercial \$33 per hour for non-profit

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
COLONY PARK COMMUNITY CENTER			
25-150	YOUTH & TEEN SERVICES	Teen Center membership - \$20 per year Teen Center membership card replacement - \$2 per card	Teen Center membership - \$20 per year Teen Center membership card replacement - \$2 per card
25-106A	COLONY PARK COMMUNITY CENTER RENTAL	<p>Non-refundable Deposit: All bookings require a 50% non-refundable deposit. Cancellations will forfeit the deposit</p> <p>Security Deposit: May be required at the discretion of the City Manager or Designee (refundable after event if no damages/extra charges apply).</p> <p>Security Guards: At the discretion of the City Manager or Designee, events require one guard per 100 people. \$26 + actual cost of security service</p> <p>Additional Staff Time: An additional hourly rental charge of \$26 per hour will apply if the City is required to schedule additional personnel in order to accommodate the event</p> <p>Fitness (Dance & Exercise Rooms Combined): Weekdays: \$58 per hour for residents \$64 per hour for nonresidents \$49 per hour for non-profits</p> <p>Fitness (Dance & Exercise Rooms Combined): Evenings, Saturdays and Sundays: \$76 per hour for residents \$83 per hour for nonresidents \$66 per hour for non-profits</p>	<p>Non-refundable Deposit: All bookings require a 50% non-refundable deposit. Cancellations will forfeit the deposit</p> <p>Security Deposit: May be required at the discretion of the City Manager or Designee (refundable after event if no damages/extra charges apply).</p> <p>Security Guards: At the discretion of the City Manager or Designee, events require one guard per 100 people. \$27 + actual cost of security service</p> <p>Additional Staff Time: An additional hourly rental charge of \$27 per hour will apply if the City is required to schedule additional personnel in order to accommodate the event</p> <p>Fitness (Dance & Exercise Rooms Combined): Weekdays: \$59 per hour for residents \$66 per hour for nonresidents \$50 per hour for non-profits</p> <p>Fitness (Dance & Exercise Rooms Combined): Evenings, Saturdays and Sundays: \$78 per hour for residents \$85 per hour for nonresidents \$68 per hour for non-profits</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
COLONY PARK COMMUNITY CENTER (continued)			
25-106A	COLONY PARK COMMUNITY CENTER RENTAL (continued)	<p>Conference Room:</p> <p>Weekdays:</p> <p>\$39 per hour for residents</p> <p>\$45 per hour for nonresidents</p> <p>\$30 per hour for non-profits</p> <p>Evenings, Saturdays and Sundays:</p> <p>\$58 per hour for residents</p> <p>\$64 per hour for nonresidents</p> <p>\$49 per hour for non-profits</p> <p>Gymnasium:</p> <p>Weekdays:</p> <p>\$72 per hour for residents</p> <p>\$91 per hour for nonresidents</p> <p>\$63 per hour for non-profits</p> <p>Evenings, Saturdays and Sundays:</p> <p>\$91 per hour for residents</p> <p>\$108 per hour for nonresidents</p> <p>\$81 per hour for non-profits</p> <p>Arts and Crafts Room:</p> <p>Weekdays:</p> <p>\$45 per hour for residents</p> <p>\$51 per hour for nonresidents</p> <p>\$36 per hour for non-profits</p> <p>Evenings, Saturdays and Sundays:</p> <p>\$64 per hour for residents</p> <p>\$70 per hour for nonresidents</p> <p>\$55 per hour for non-profits</p> <p>Cleaning Fee:</p> <p>\$26 + contract cleaning charge + any repair costs for damage to the facility + fully allocated hourly rate of City personnel</p>	<p>Conference Room:</p> <p>Weekdays:</p> <p>\$40 per hour for residents</p> <p>\$46 per hour for nonresidents</p> <p>\$31 per hour for non-profits</p> <p>Evenings, Saturdays and Sundays:</p> <p>\$59 per hour for residents</p> <p>\$66 per hour for nonresidents</p> <p>\$50 per hour for non-profits</p> <p>Gymnasium:</p> <p>Weekdays:</p> <p>\$74 per hour for residents</p> <p>\$93 per hour for nonresidents</p> <p>\$65 per hour for non-profits</p> <p>Evenings, Saturdays and Sundays:</p> <p>\$93 per hour for residents</p> <p>\$111 per hour for nonresidents</p> <p>\$83 per hour for non-profits</p> <p>Arts and Crafts Room:</p> <p>Weekdays:</p> <p>\$46 per hour for residents</p> <p>\$53 per hour for nonresidents</p> <p>\$37 per hour for non-profits</p> <p>Evenings, Saturdays and Sundays:</p> <p>\$66 per hour for residents</p> <p>\$72 per hour for nonresidents</p> <p>\$56 per hour for non-profits</p> <p>Cleaning Fee:</p> <p>\$27 + contract cleaning charge + any repair costs for damage to the facility + fully allocated hourly rate of City personnel</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PARKS & FACILITIES RENTALS			
25-106A	COLONY PARK COMMUNITY CENTER RENTAL (continued)	None	Teen Center Rental: \$150 per hour for residents (two hour minimum) \$165 per hour for nonresidents (two hour minimum) \$135 per hour for non-profits (two hour minimum) \$610 security deposit
25-106B	COMMUNITY CENTER CLEANING FEE	Cleaning Fee will be applied at the discretion of the City Manager or Designee. (In general it will be required for all rentals where food and/or beverages are served, for all day Saturday rentals and other large events where a cleaning crew is required.)	Cleaning Fee will be applied at the discretion of the City Manager or Designee. (In general it will be required for all rentals where food and/or beverages are served, for all day Saturday rentals and other large events where a cleaning crew is required.)
25-106C	COLONY PARK COMMUNITY CENTER EQUIPMENT RENTALS	Table and chair set up (groups of 50+): \$51 Scoreboard: \$32 per day Podium: \$32 per day TV/DVD: \$32 per day Sound system: \$128 per day Stage: \$12 per 4' x 8' piece Portable projector screen: \$26 per day	Table and chair set up (groups of 50+): \$53 Scoreboard: \$32 per day Podium: \$32 per day TV/DVD: \$32 per day Sound system: \$131 per day Stage: \$12 per 4' x 8' piece Portable projector screen: \$27 per day

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PARKS & FACILITIES RENTALS (continued)			
25-160	CITY HALL RENTALS	<p>Public Meeting Room (M-F 8:00-5:00): \$31 per hour for non-profit \$52 per hour for private resident \$59 per hour for private nonresident If outside of business hours: + Fully allocated hourly rate of all City personnel required \$57 per event cleaning fee for events that serve food</p> <p>City Council Chambers (M-F 8:00-5:00) 2 hour minimum rental \$112 per hour for non-profit \$144 per hour for private resident \$157 per hour for private nonresident \$594 non-refundable security deposit and a separate cleaning fee are required for events that serve food and/or drinks or are longer than 2 hours</p> <p>City Council Chambers (Friday Evenings) 2 hour minimum rental \$487 per hour for non-profit \$594 per hour for private resident \$653 per hour for private non-resident \$594 non-refundable security deposit and a separate cleaning fee are required for events that serve food and/or drinks or are longer than 2 hours</p>	<p>Public Meeting Room (M-F 8:00-5:00): \$32 per hour for non-profit \$54 per hour for private resident \$60 per hour for private nonresident If outside of business hours: + Fully allocated hourly rate of all City personnel required \$58 per event cleaning fee for events that serve food</p> <p>City Council Chambers (M-F 8:00-5:00) 2 hour minimum rental \$115 per hour for non-profit \$148 per hour for private resident \$161 per hour for private nonresident \$610 non-refundable security deposit and a separate cleaning fee are required for events that serve food and/or drinks or are longer than 2 hours</p> <p>City Council Chambers (Friday Evenings) 2 hour minimum rental \$501 per hour for non-profit \$610 per hour for private resident \$671 per hour for private non-resident \$610 non-refundable security deposit and a separate cleaning fee are required for events that serve food and/or drinks or are longer than 2 hours</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PARKS & FACILITIES RENTALS (continued)			
25-160	CITY HALL RENTALS (continued)	<p>City Council Chambers (Saturday & Sunday) \$4,091 per day for non-profit \$6,158 per day for private resident \$6,774 per day for private non-resident \$615 per hour in excess of 10 hours \$1,232 reservation deposit required \$112 per event cleaning fee for events that serve food and/or drinks</p> <p>Event Photography (Saturday & Sunday) 2 hour minimum \$195 per hour for private resident \$262 per hour for private nonresident</p> <p>Outdoor event Ceremony (Saturday & Sunday) \$458 per ceremony</p>	<p>City Council Chambers (Saturday & Sunday) \$4,208 per day for non-profit \$6,325 per day for private resident \$6,958 per day for private non-resident \$632 per hour in excess of 10 hours \$1,266 reservation deposit required \$115 per event cleaning fee for events that serve food and/or drinks</p> <p>Event Photography (Saturday & Sunday) 2 hour minimum \$200 per hour for private resident \$269 per hour for private nonresident</p> <p>Outdoor event Ceremony (Saturday & Sunday) \$470 per ceremony</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PARKS & FACILITIES RENTALS (continued)			
25-107A	PARK RENTALS	<p>In case of inclement weather, the applicant may request a refund of usage fees subject to an administrative fee or reschedule the reservation date subject to a reservation modification fee.</p> <p>In addition to the base rental rate listed below, all park facility charges are also subject to the following charges as applicable:</p> <p style="padding-left: 40px;">\$20 Reservation change or modification fee</p> <p style="padding-left: 40px;">\$15 Use of utilities fee</p> <p>Security Guards: At discretion of City Manager or Designee, events where alcohol is served require one guard per 100 people. \$26 + actual cost of security service</p> <p>Fully allocated hourly rate of all City personnel required for the event will be charged</p> <p>Barbeque Areas: \$70 per day for Paloma BBQ Areas \$70 per day for Lake Park BBQ Areas \$38 per day for Colony Park BBQ Areas \$96 per day for all 3 Colony Park BBQ areas</p> <p>Lake Park Bandstand: \$63 for nonprofits \$106 for all others</p>	<p>In case of inclement weather, the applicant may request a refund of usage fees subject to an administrative fee or reschedule the reservation date subject to a reservation modification fee.</p> <p>In addition to the base rental rate listed below, all park facility charges are also subject to the following charges as applicable:</p> <p style="padding-left: 40px;">\$20 Reservation change or modification fee</p> <p style="padding-left: 40px;">\$16 Use of utilities fee</p> <p>Security Guards: At discretion of City Manager or Designee, events where alcohol is served require one guard per 100 people. \$27 + actual cost of security service</p> <p>Fully allocated hourly rate of all City personnel required for the event will be charged</p> <p>Barbeque Areas: \$72 per day for Paloma BBQ Areas \$72 per day for Lake Park BBQ Areas \$39 per day for Colony Park BBQ Areas \$99 per day for all 3 Colony Park BBQ areas</p> <p>Lake Park Bandstand: \$65 for nonprofits \$109 for all others</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PARKS & FACILITIES RENTALS (continued)			
25-107A	PARK RENTALS (continued)	<p>Faces of Freedom Veterans Memorial: \$91 per day</p> <p>No fee for veteran's organizations, individual veterans, or families of veterans for services and events. No security deposit will be required for these events.</p> <p>Sunken Gardens: \$110 per day for half park for non-profit \$220 per day for half park for all others \$260 per day for full park for non-profit \$520 per day for full park for all others</p> <p>Plaza at La Plaza: \$215 per day for non-profit \$479 per day for all others</p> <p>Equestrian Arena: \$128 per day private use \$252 security deposit</p> <p>Lake Park Special Event: \$605 per day for non-profits \$957 per day for others</p> <p>Stadium Park: \$909 per day for non-profits for a > 150 person event \$1,915 per day for all others for a >150 person event \$256 per day for non-profits for a <= 150 person event \$638 per day for all others for a <= 150 person event</p>	<p>Faces of Freedom Veterans Memorial: \$94 per day</p> <p>No fee for veteran's organizations, individual veterans, or families of veterans for services and events. No security deposit will be required for these events.</p> <p>Sunken Gardens: \$113 per day for half park for non-profit \$227 per day for half park for all others \$268 per day for full park for non-profit \$535 per day for full park for all others</p> <p>Plaza at La Plaza: \$221 per day for non-profit \$492 per day for all others</p> <p>Equestrian Arena: \$131 per day private use \$259 security deposit</p> <p>Lake Park Special Event: \$623 per day for non-profits \$983 per day for others</p> <p>Stadium Park: \$935 per day for non-profits for a > 150 person event \$1,967 per day for all others for a >150 person event \$263 per day for non-profits for a <= 150 person event \$655 per day for all others for a <= 150 person event</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PARKS & FACILITIES RENTALS (continued)			
25-107A	PARK RENTALS (continued)	<p>Paloma Creek Park Horseshoe Pits: \$16 per hour (2 hour minimum)</p> <p>Paloma Creek Park Sand Volleyball Court: \$16 per hour (2 hour minimum)</p> <p>Colony Park Bocce Ball Courts: \$16 per hour (2 hour minimum)</p> <p>Colony Park Pickleball Courts: \$16 per hour per court \$245 all four courts for the day</p> <p>Colony Park Outdoor Basketball Courts: \$16 per hour</p> <p>Corn Hole Board Set Rental With Bags: \$37 per day plus \$119 refundable security deposit</p>	<p>Paloma Creek Park Horseshoe Pits: \$17 per hour (2 hour minimum)</p> <p>Paloma Creek Park Sand Volleyball Court: \$17 per hour (2 hour minimum)</p> <p>Colony Park Bocce Ball Courts: \$17 per hour (2 hour minimum)</p> <p>Colony Park Pickleball Courts: \$17 per hour per court \$252 all four courts for the day</p> <p>Colony Park Outdoor Basketball Courts: \$17 per hour</p> <p>Corn Hole Board Set Rental With Bags: \$38 per day plus \$122 refundable security deposit</p>
25-107	BALLFIELD/PARK FACILITY RENTAL	<p>Ballfield and Open Fields fees: in addition to in-kind contributions</p> <p>\$22 per hour for non-profits</p> <p>\$27 per hour for resident use</p> <p>\$32 per hour for formal resident use</p> <p>\$35 per hour for non-resident</p> <p>\$26 per hour for lights</p> <p>\$32 base rental per field (+ \$500 deposit)</p> <p>\$64 for field lining (one time per day)</p>	<p>Ballfield and Open Fields fees: in addition to in-kind contributions</p> <p>\$23 per hour for non-profits</p> <p>\$28 per hour for resident use</p> <p>\$32 per hour for formal resident use</p> <p>\$36 per hour for non-resident</p> <p>\$27 per hour for lights</p> <p>\$32 base rental per field (+ \$500 deposit)</p> <p>\$66 for field lining (one time per day)</p> <p>Fully allocated hourly rate of all City personnel as required</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
PARKS & FACILITIES RENTALS (continued)			
25-107B	BALLFIELD FACILITY TOURNAMENT RENTAL	<p>A Non-refundable deposit of 50% required on all bookings (unless a higher deposit is noted). There are no refunds due to bad weather.</p> <p>In addition to the rental rate listed below, all tournaments are also subject to the following charges as applicable:</p> <p>Fully allocated hourly rate of all City personnel required for the event will be charged \$26 per hour for lights \$32 per field per day base rental fee (+\$500 deposit) \$64 facility key replacement fee \$64 field lining fee (one time per day)</p> <p>In addition to in-kind contributions rental fees will be as follows: \$32 per hour per field or \$510 per day (12 hours max) for two fields \$893 for two days (24 hours max) for two fields</p> <p>Any rental of fields that is 5 or more hours will be treated as a Tournament and Tournament fees and policies will apply.</p>	<p>A Non-refundable deposit of 50% required on all bookings (unless a higher deposit is noted). There are no refunds due to bad weather.</p> <p>In addition to the rental rate listed below, all tournaments are also subject to the following charges as applicable:</p> <p>Fully allocated hourly rate of all City personnel required for the event will be charged \$27 per hour for lights \$32 per field per day base rental fee (+\$500 deposit) \$66 facility key replacement fee \$66 field lining fee (one time per day)</p> <p>In addition to in-kind contributions rental fees will be as follows: \$32 per hour per field for resident use \$36 per hour per field for non-resident use or \$524 per day (12 hours max) for two fields \$917 for two days (24 hours max) for two fields</p> <p>Any rental of fields that is 5 or more hours will be treated as a Tournament and Tournament fees and policies will apply.</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
ZOO			
25-108	ZOO SERVICES	<p>Admissions:</p> <ul style="list-style-type: none"> \$13 General (13 and up) \$11 Senior (65 and up) \$8 Child (5-12) \$5 Child (3-4) <p>Military Day at the Charles Paddock Zoo - One dedicated day will be chosen during the year to offer "FREE Admission" for Active Military and their families. In the past, this day has been referred to as Armed Forces Day.</p> <p>Stroller Rental:</p> <ul style="list-style-type: none"> \$5 per day - basic \$6 per day - theme <p>Educational Programs: fees set by Zoo Director based on market conditions and cost of items being resold</p> <p>School Presentations, Camps, Special Programs: fees set by the Zoo Director based on market conditions and estimated variable costs of the program.</p>	<p>Admissions:</p> <ul style="list-style-type: none"> \$15 General (13 and up) \$13 Atascadero Residents (ID required) \$13 Senior (65 and up- ID required) \$13 Military and Families (ID required) \$13 Students (ID required) \$10 Child (3-12) Group rates for 15 or more visitors (prior booking required): <ul style="list-style-type: none"> \$13 Adults \$8 Child <p>Military Day at the Charles Paddock Zoo - One dedicated day will be chosen during the year to offer "FREE Admission" for Active Military and their families. In the past, this day has been referred to as Armed Forces Day.</p> <p>Stroller and Wagon Rental:</p> <ul style="list-style-type: none"> \$6 per day \$6 per day - theme <p>Educational Programs: fees set by Zoo Director based on market conditions and cost of items being resold</p> <p>School Presentations, Camps, Special Programs: fees set by the Zoo Director based on market conditions and estimated variable costs of the program.</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
ZOO (continued)			
25-108	ZOO SERVICES (continued)	<p>Birthday parties: \$11-\$16 per child, based on market conditions and costs of items included</p> <p>Zoo Asset Sales: fees set by the Zoo Director, based on market conditions.</p> <p>Zoo Concessions, Vending & Gifts: fees set by the Zoo Director, based on market conditions and cost of items being resold.</p>	<p>Birthday parties: \$11-\$17 per child, based on market conditions and costs of items included fees set by the Zoo Director based on market conditions</p> <p>Zoo Asset Sales: fees set by the Zoo Director, based on market conditions.</p> <p>Zoo Concessions, Vending & Gifts: fees set by the Zoo Director, based on market conditions and cost of items being resold.</p> <p>Animal Encounters, Tours, and Zoo Rentals: fees set by Zoo Director based on market conditions and estimated variable costs of the program</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
ZOO (continued)			
25-108A	ZOO GARDEN EVENT CENTER	<p>Zoo Garden Event Center:</p> <p>In case of inclement weather, the applicant may request a refund of usage fees subject to an administrative fee or reschedule the reservation date subject to a reservation modification fee.</p> <p>Security Deposit: A Security Deposit may be required.</p> <p>Security Guards: At the discretion of the City Manager or designee, events require one guard per 100 people. \$26+ actual cost of security service (minimum of 4 hours)</p> <p>Weekdays: \$49 per hour for residents \$55 per hour for nonresidents/commercial \$41 per hour for non-profits</p> <p>Evenings* and Weekends: \$60 per hour for residents \$71 per hour for nonresidents/commercial \$41 per hour for non-profits</p> <p>Equipment (per rental) \$32 Wi-Fi * Evenings begin at 5 p.m.</p>	<p>Zoo Garden Event Center:</p> <p>In case of inclement weather, the applicant may request a refund of usage fees subject to an administrative fee or reschedule the reservation date subject to a reservation modification fee.</p> <p>Security Deposit: A Security Deposit may be required.</p> <p>Security Guards: At the discretion of the City Manager or designee, events require one guard per 100 people. \$27+ actual cost of security service (minimum of 4 hours)</p> <p>Weekdays: \$50 per hour for residents \$56 per hour for nonresidents/commercial \$43 per hour for non-profits</p> <p>Evenings* and Weekends: \$62 per hour for residents \$73 per hour for nonresidents/commercial \$43 per hour for non-profits</p> <p>Equipment (per rental) \$35 Wi-Fi * Evenings begin at 5 p.m.</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
ZOO (continued)			
25-108A	ZOO GARDEN EVENT CENTER	<p>Additional Staff Time: An additional hourly rental charge of \$26 per hour will apply if the City is required to schedule additional personnel in order to accommodate the event</p> <p>Cleaning Fee: \$26 + contract cleaning charge + any repair costs for damage to the facility + fully allocated hourly rate of City personnel</p> <p>Cleaning Fee will be applied at the discretion of the City Manager or Designee. (In general it will be required for all rentals where food and/or beverages are served, for all day Saturday rentals and other large events where a cleaning crew is required.)</p> <p>Electricity is included in the rental fee. Tables, chairs, and restroom facilities are not included.</p>	<p>Additional Staff Time: An additional hourly rental charge of \$27 per hour will apply if the City is required to schedule additional personnel in order to accommodate the event</p> <p>Cleaning Fee: \$26 + contract cleaning charge + any repair costs for damage to the facility + fully allocated hourly rate of City personnel</p> <p>Cleaning Fee will be applied at the discretion of the City Manager or Designee. (In general it will be required for all rentals where food and/or beverages are served, for all day Saturday rentals and other large events where a cleaning crew is required.)</p> <p>Electricity is included in the rental fee. Tables, chairs, and restroom facilities are not included.</p>

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
BUSINESS LICENSES			
25-116	NEW BUSINESS LICENSE APPLICATION	\$93 per application Planning, Building, and Fire fees are separate	\$95 per application Planning, Building, and Fire fees are separate
25-118A	BUSINESS LICENSE REPRINT	\$38 per reprint	\$39 per reprint
25-119	SOLICITOR PERMIT	\$76 per permit plus \$11 per card	\$78 per permit plus \$11 per card
25-077	SPECIAL BUSINESS DOJ CHECK	\$251 per application plus any DOJ fees	\$258 per application plus any DOJ fees
25-067	BLUEPRINT/MAP REPRODUCTION	Actual cost of reproduction GIS printout fee based on actual time spent by staff Large building plan copy: \$5 per sheet	Actual cost of reproduction GIS printout fee based on actual time spent by staff Large building plan copy: \$6 per sheet

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
GENERAL			
25-115	DAMAGE TO CITY PROPERTY REPAIR	Charge the fully allocated hourly rates for all required personnel plus any material costs.	Charge the fully allocated hourly rates for all required personnel plus any material costs.
25-120	RETURNED CHECK PROCESSING	\$93 per NSF check	\$95 per NSF check
25-121	ELECTRONIC FILE COPY SERVICE	\$5 per device	\$6 per device
25-122	DOCUMENT CERTIFICATION	\$34 per document	\$35 per document
25-123	CANDIDATE/INITIATIVE FILING	<p>Candidate - \$25 per candidate</p> <p>Initiative - \$200 per initiative</p> <p>Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.</p> <p>Fees are set by Sate Law</p>	<p>Candidate - \$25 per candidate</p> <p>Initiative - \$200 per initiative</p> <p>Fee is refundable to the filer, if within one year of filing the notice of intent, the elections official certifies the sufficiency of the petition.</p> <p>Fees are set by Sate Law</p>
25-124	RECORDS COMPILATION SERVICE	Charge the fully allocated hourly rates for all required personnel and any outside costs in accordance with Government Code section 6253.9.	Charge the fully allocated hourly rates for all required personnel and any outside costs in accordance with Government Code section 6253.9.

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
GENERAL (continued)			
25-125	DOCUMENT REPRODUCTION	<p>Copying/Scanning/Faxing: Black & White: \$0.50 - 1st page \$0.10 - each additional page</p> <p>Color Copies: \$1 per page</p> <p>Fair Political Practices Commission copies - \$.10 per page</p> <p>Contract reproduction of documents: Actual cost of reproduction</p> <p>Additional \$5 per request for statements five or more years old</p>	<p>Copying/Scanning/Faxing: Black & White: \$0.50 - 1st page \$0.10 - each additional page</p> <p>Color Copies: \$1 per page</p> <p>Fair Political Practices Commission copies - \$.10 per page</p> <p>Contract reproduction of documents: Actual cost of reproduction</p> <p>Additional \$5 per request for statements five or more years old</p> <p>Reasonable postage will apply for all mailed documents</p>
25-127	CREDIT CARD PROCESSING	4.5% of the amount charged	4.5% of the amount charged

DRAFT FEE SCHEDULE

Ref #	Fee Name	Current Fees	Proposed Fees
GENERAL (continued)			
25-142	MAILING NOTICES/LETTERS & LABELS	0-50 Labels: \$128 51-100 Labels: \$192 101-150 Labels: \$256 151+ Labels: \$320 0-50 Notices: \$96 51-100 Notices: \$160 101-150 Notices: \$224 151+ Notices: \$224 plus \$1 per item over 150 Plus actual cost of postage or other mailing fee	0-50 Labels: \$131 51-100 Labels: \$197 101-150 Labels: \$263 151+ Labels: \$328 0-50 Notices: \$99 51-100 Notices: \$165 101-150 Notices: \$230 151+ Notices: \$230 plus \$1 per item over 150 Plus actual cost of postage or other mailing fee
25-143	EXTENDED STAY ADMINISTRATIVE USE PERMIT FEE	Three percent (3%) fee on all revenue associated with extended stays up to the maximum of 20% of overall annual gross revenue from July 1st to June 30th of each year.	Three percent (3%) fee on all revenue associated with extended stays up to the maximum of 20% of overall annual gross revenue from July 1st to June 30th of each year.
25-130A	ACTIVE NET REGISTRATION	Administrative fee associated with registering for an activity online through Active Net: Activity cost between \$0-\$10.99 - \$1.00 Activity cost between \$11.00-\$39.99 - \$1.10 Activity cost between \$40.00-\$199.99 - \$2.20 Activity cost \$200+ - \$11.00	Administrative fee associated with registering for an activity online through Active Net: Activity cost between \$0-\$10.99 - \$1.00 Activity cost between \$11.00-\$39.99 - \$1.10 Activity cost between \$40.00-\$199.99 - \$2.20 Activity cost \$200+ - \$11.00
25-131	DIRECTOR APPROVED FEE WAIVER	With the approval of the Administrative Services Director, staff would have the ability to waive certain fees that were incurred due to staff error.	With the approval of the Administrative Services Director, staff would have the ability to waive certain fees that were incurred due to staff error.
25-131A	WAIVER OF NOMINAL AMOUNTS	Waive nominal amounts up to \$25 that are due to the City or owed by the City to reduce administrative cost burden.	Waive nominal amounts up to \$25 that are due to the City or owed by the City to reduce administrative cost burden.